



COMM SUB

1 198428-1 : g : 04/01/2019 : LSA-KF / jmb

2
3 HOUSE WAYS AND MEANS GENERAL FUND COMMITTEE SUBSTITUTE FOR
4 HB152

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8
9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2020.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2020.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated
27 from the named funds for the 2020 fiscal year to the state



1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.



1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2020, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

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	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Ac- counts.....	8,287,236	2,595,039	10,882,275
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation in- cludes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975. Of the above appropriation, \$739,986 shall be expended for the purpose of ensuring suffi- cient space and facilities for the functions of the Legisla- ture.			
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,558,933	260,000	3,818,933
Of the above appropriation, \$500,000 shall be used for a			



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	General Fund	Earmarked Funds	Appropriation To- tal
1 pilot project to replace and			
2 modernize the appropriation			
3 bill drafting and support sys-			
4 tem.			
5 SOURCE OF FUNDS:			
6 (1) State General Fund	3,558,933		
7 (2) Alabama Administrative			
8 Code Fund, Estimated		200,000	
9 (3) Alabama Law Institute			
10 Fund, Estimated.....		60,000	
11 Total Legislative Services			
12 Agency.....	3,558,933	260,000	3,818,933
13			
14 4. Legislature:			
15 (a) Legislative Operations and			
16 Support Program	19,599,011		19,599,011
17 SOURCE OF FUNDS:			
18 (1) State General Fund	19,599,011		
19 Total Legislature.....	19,599,011		19,599,011
20 The appropriation to the Leg-			
21 islature shall be expended			
22 under the provisions set forth			
23 in Section 29-1-22, Code of			
24 Alabama 1975.			
25 5. Office of the Speaker of the			
26 House of Representatives:			
27 (a) Office of the Speaker of			
28 the House Program	1,252,502		1,252,502
29 In accordance with Section			
30 29-4-60, Code of Alabama 1975.			
31 SOURCE OF FUNDS:			
32 (1) State General Fund	1,252,502		
33			
34 Total Office of the Speaker of			
35 the House of Representatives .	1,252,502		1,252,502
36			



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	General Fund	Earmarked Funds	Appropriation To- tal
1 6. Office of the President Pro			
2 Tempore of the Senate:			
3 (a) Legislative Operations and			
4 Support Program.....	994,442		994,442
5 SOURCE OF FUNDS:			
6 (1) State General Fund	994,442		
7 Total Office of the President			
8 Pro Tempore of the Senate	994,442		994,442
9 2B. Judicial Branch:			
10 1. Court of Civil Appeals:			
11 (a) Court Operations Program .	4,401,549		4,401,549
12 SOURCE OF FUNDS:			
13 (1) State General Fund	4,401,549		
14 Total Court of Civil Appeals .	4,401,549		4,401,549
15 2. Court of Criminal Appeals:			
16 (a) Court Operations Program .	4,337,551		4,337,551
17 SOURCE OF FUNDS:			
18 (1) State General Fund	4,337,551		
19 Total Court of Criminal Ap-			
20 peals.....	4,337,551		4,337,551
21 3. Judicial Inquiry Commission:			
22 (a) Administrative Services			
23 Program.....	515,027		515,027
24 SOURCE OF FUNDS:			
25 (1) State General Fund	515,027		
26 Total Judicial Inquiry Commis-			
27 sion.....	515,027		515,027
28 4. Judicial Retirement Fund:			
29 (a) Fringe Benefits Program ..	2,626,722		2,626,722
30 SOURCE OF FUNDS:			
31 (1) State General Fund, Esti-			
32 mated.....	2,626,722		

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	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Judicial Retirement Fund			
2	2,626,722		2,626,722
3			
4 5. Supreme Court:			
5 (a) Court Operations Program .	10,621,507		10,621,507
6 SOURCE OF FUNDS:			
7 (1) State General Fund	10,621,507		
8 Total Supreme Court	10,621,507		10,621,507
9 The above appropriation to the			
10 Supreme Court from the State			
11 General Fund includes \$125,697			
12 for the statewide coordination			
13 of pro bono services in civil			
14 cases as required by Section			
15 12-10A-4(b), Code of Alabama			
16 1975.			
17 6. Supreme Court Library:			
18 (a) Court Operations Program .	1,023,472		1,023,472
19 SOURCE OF FUNDS:			
20 (1) State General Fund	1,023,472		
21 Total Supreme Court Library ..	1,023,472		1,023,472
22 7. Unified Judicial System:			
23 (a) Court Operations Program .	128,788,130	42,362,871	171,151,001
24 Of the above appropriation,			
25 \$94,317 shall be expended for			
26 the Access to Justice Project.			
27 (b) Administrative Services			
28 Program.....	3,332,413		3,332,413
29 (c) Drug Court Program	2,046,713		2,046,713
30 (d) Juvenile Probation Officer			
31 Services Program.....	11,853,618		11,853,618
32 (e) Alabama Sentencing Commis-			
33 sion.....	331,674		331,674
34 SOURCE OF FUNDS:			
35 (1) State General Fund	146,352,548		

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	General Fund	Earmarked Funds	Appropriation To- tal
1	(2) Advanced Technology and		
2	Data Exchange Fund	2,656,820	
3	(3) Court Automation Fund	3,789,146	
4	In accordance with Section		
5	12-19-180, Code of Alabama		
6	1975.		
7	(4) Court Referral Officer		
8	Fund.....	5,594,289	
9	In accordance with Sections		
10	12-23-1 through 12-23-19, Code		
11	of Alabama 1975.		
12	(5) Federal and Local Funds ..	18,027,252	
13	(6) Judicial Administration		
14	Fund.....	12,295,364	
15	In accordance with Sections		
16	12-19-310 through 12-19-315,		
17	Code of Alabama 1975.		
18	Total Unified Judicial System .	146,352,548	42,362,871
19			188,715,419
20	2C. Executive Branch:		
21	1. Accountancy, Alabama State		
22	Board of Public:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	1,720,157	1,720,157
26	SOURCE OF FUNDS:		
27	(1) Alabama State Board of		
28	Public Accountancy Fund	1,720,157	
29	As provided in Section		
30	34-1-22, Code of Alabama 1975.		
31	In addition to the amount ap-		
32	propriated hereinabove to the		
33	State Board of Public Accoun-		
34	tancy, there is hereby appro-		
35	priated such an amount as may		
36	be necessary to pay the refund		
37	of any application for li-		
38	censes which may have been		
39	rejected by the Board or with-		
40	drawn at the request of the		
41	applicant.		

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	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Accountancy, Alabama			
2 State Board of Public		1,720,157	1,720,157
3 2. Adjustment, Board of:			
4 (a) Special Services Program .	250,892		250,892
5 SOURCE OF FUNDS:			
6 (1) State General Fund, Esti-			
7 mated.....	233,785		
8 For expenditures as provided			
9 in Sections 31-3-2, 36-30-2,			
10 and 41-9-73, Code of Alabama			
11 1975.			
12 (2) State General			
13 Fund-Administrative Costs ..	17,107		
14 As provided by Sections			
15 41-9-61 and 41-9-67, Code of			
16 Alabama 1975.			
17 Total Adjustment, Board of ...	250,892		250,892
18 3. Agricultural and Conserva-			
19 tion Development Commission:			
20 (a) Water Resource Development			
21 Program.....	328,254		328,254
22 SOURCE OF FUNDS:			
23 (1) State General Fund -			
24 Transfer.....	328,254		
25 Total Agricultural and Conser-			
26 vation Development Commission .	328,254		328,254
27 4. Agriculture and Industries,			
28 Department of:			
29 (a) Administrative Services			
30 Program.....	2,242,786	7,995,302	10,238,088
31 Of the above appropriation,			
32 \$100,000 shall be expended for			
33 the Agricultural Museum Board.			
34 (b) Agricultural Inspection			
35 Services Program.....	3,963,365	17,052,334	21,015,699
36 (c) Laboratory Analysis and			
37 Disease Control Program	2,521,202	10,888,309	13,409,511
38 (d) Agricultural Development			
39 Services Program.....	567,235	7,181,502	7,748,737
40 Of the above appropriation,			



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	General Fund	Earmarked Funds	Appropriation To- tal
1 \$50,000 of Farmers' Market			
2 Authority Funds shall be ex-			
3 pended for the Morgan County			
4 Farmers' Market Authority.			
5 (e) Resource Conservation and			
6 Development Program	3,367,242		3,367,242
7			
8 SOURCE OF FUNDS:			
9 (1) State General Fund	12,661,830		
10 (2) Agricultural Fund		32,400,066	
11 (3) Egg Inspection Fund		25,000	
12 (4) Farmers' Market Authority			
13 Fund.....		3,312,000	
14			
15 (5) Shipping Point Inspection			
16 Fund.....		7,380,381	
17 Pursuant to Sections 2-9-20,			
18 et seq., Code of Alabama 1975.			
19 Total Agriculture and Indus-			
20 tries, Department of	12,661,830	43,117,447	55,779,277
21 5. Alabama Trust Fund Board:			
22 (a) Fiscal Management Program .	8,265		8,265
23 (b) Alabama Trust Fund repay-			
24 ment pursuant to Section			
25 29-10-1, Code of Alabama			
26 1975.....	13,500,000		13,500,000
27 It is the intent of the Legis-			
28 lature that the above appro-			
29 priation satisfies the full			
30 payment required pursuant to			
31 the People's Trust Act (Sec-			
32 tion 29-10-1, Code of Alabama			
33 1975) for FY 2021.			
34 SOURCE OF FUNDS:			
35 (1) State General Fund	8,265		
36 (2) State General Fund -			
37 Transfer.....	13,500,000		
38 Total Alabama Trust Fund Board	13,508,265		13,508,265



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	General Fund	Earmarked Funds	Appropriation To- tal
1		
2			
3	6. Alcoholic Beverage Control		
4	Board, Alabama:		
5	(a) Alcoholic Beverage Manage-		
6	ment Program.....	69,139,334	69,139,334
7	(b) Licensing, Regulation, and		
8	Enforcement Program	7,166,216	7,166,216
9	(c) Administrative Services		
10	Program.....	18,022,581	18,022,581
11	Of the above appropriation,		
12	\$1,800,000 shall be expended		
13	to purchase vehicles for the		
14	Department of Corrections.		
15	SOURCE OF FUNDS:		
16	(1) ABC Board Fund.....	94,328,131	
17	Total Alcoholic Beverage Con-		
18	trol Board, Alabama	94,328,131	94,328,131
19	In addition to the above appropriation herein made, there is hereby appropriated for		
20	each additional retail and wholesale store that is relocated or put into operation		
21	during the fiscal year, an amount equal to the sum required to install and operate a		
22	comparable store in operation by said Board. There is further appropriated to the		
23	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
24	other expenditures herein authorized, such sums as are or may be necessary to pur-		
25	chase the alcoholic beverages which are essential to maintain adequate stocks and		
26	inventory for an economic and successful sales operation. In addition to the above		
27	appropriation, it is further provided that, in the event any county or municipality		
28	of the state shall, during the fiscal period covered by this appropriation by proper		
29	referendum, authorize the legal sale of malt and brewed beverages within such county		
30	or municipality there is further appropriated, in addition to the amount herein set		
31	out, an amount comparable to that expended during the prior fiscal year for beer and		
32	license tax supervision within counties or municipalities of similar size and popu-		
33	lation. Provided further, that the amount appropriated herein shall be reduced in		
34	like manner in the event any county or municipality wherein malt and brewed bever-		
35	ages are now authorized by law to be sold shall, during the fiscal period covered by		
36	this appropriation by proper referendum, declare unlawful the sale in such county or		
37	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
38	contrary, all revenue generated from bailment fees shall remain with the Board to be		
39	used for its operations.		
40	7. Architects, Board for Regis-		
41	tration of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-	536,750	536,750



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	General Fund	Earmarked Funds	Appropriation To- tal
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Fund for the Board for		
4	Registration of Architects .	536,750	
5	As provided in Section		
6	34-2-41, Code of Alabama 1975.		
7	Total Architects, Board for		
8	Registration of.....	536,750	536,750
9	8. Archives and History, De-		
10	partment of:		
11	(a) Historical Resources Man-		
12	agement Program.....	1,664,750	560,928
			2,225,678
13	SOURCE OF FUNDS:		
14	(1) State General Fund	1,664,750	
15	(2) Archives Historical Col-		
16	lections Fund.....		428
17	In accordance with Section		
18	41-6-71, Code of Alabama 1975.		
19	(3) Archives Memorial Fund ...		10,500
20	(4) Archives Services Fund ...		450,000
21	In accordance with Section		
22	41-6-76, Code of Alabama 1975.		
23	(5) Federal Grants Fund		100,000
24	Total Archives and History,		
25	Department of.....	1,664,750	560,928
			2,225,678
26	9. Assisted Living Administra-		
27	tors, Alabama Board of Examin-		
28	ers of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	106,400	106,400
32	SOURCE OF FUNDS:		
33	(1) Alabama State Board of		
34	Examiners of Assisted Living		
35	Administrators Fund		106,400
36	As provided in Sections		
37	34-2A-1 through 34-2A-16, Code		
38	of Alabama 1975.		

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	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Assisted Living Adminis-			
2 trators, Alabama Board of Ex-			
3 aminers of.....		106,400	106,400
4 10. Athlete Agents Commission,			
5 Alabama:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		25,000	25,000
9 SOURCE OF FUNDS:			
10 (1) Athlete Agents Regulatory			
11 Commission Fund.....		25,000	
12 As provided in Section			
13 8-26A-31, Code of Alabama			
14 1975.			
15 Total Athlete Agents Commis-			
16 sion, Alabama.....		25,000	25,000
17 11. Athletic Commission, Alabama:			
18 (a) Licensing, Regulation and			
19 Enforcement Program		205,500	205,500
20 SOURCE OF FUNDS:			
21 (1) Alabama Boxing Commission			
22 Fund.....		205,500	
23 Total Athletic Commission,			
24 Alabama.....		205,500	205,500
25 12. Athletic Trainers, Alabama			
26 Board of:			
27 (a) Professional and Occupa-			
28 tional Licensing and Regula-			
29 tion Program.....		90,000	90,000
30 SOURCE OF FUNDS:			
31 (1) Alabama Athletic Trainers			
32 Fund.....		90,000	
33 As provided in Section			
34 34-40-14, Code of Alabama			
35 1975.			
36 Total Athletic Trainers, Ala-			
37 bama Board of.....		90,000	90,000
38 13. Attorney General, Office of			
39 the:			
40 (a) Legal Advice and Legal	11,165,254	6,865,000	18,030,254

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	General Fund	Earmarked Funds	Appropriation To- tal
1 Services Program.....			
2 (b) Fair Marketing Practices			
3 Program.....	1,010,019	1,000,000	2,010,019
4 SOURCE OF FUNDS:			
5 (1) State General Fund	12,175,273		
6 (2) Attorney General Litiga-			
7 tion Support Fund		1,000,000	
8 In accordance with Section			
9 36-15-4.2, Code of Alabama			
10 1975.			
11 (3) Federal Funds.....		1,030,000	
12 (4) Miscellaneous Receipts ...		5,835,000	
13 Total Attorney General, Office			
14 of the.....	12,175,273	7,865,000	20,040,273
15 The Attorney General shall			
16 have the authority to expend			
17 any funds transferred from the			
18 State Personnel Department.			
19 14. Auctioneers, Alabama State			
20 Board of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		275,000	275,000
24 SOURCE OF FUNDS:			
25 (1) State Board of Auctioneers			
26 Fund.....		275,000	
27 Total Auctioneers, Alabama			
28 State Board of.....		275,000	275,000
29 15. Auditor, State:			
30 (a) Fiscal Management Program .	940,136		940,136
31 SOURCE OF FUNDS:			
32 (1) State General Fund	940,136		
33 Total Auditor, State	940,136		940,136
34 16. Banking Department, State:			
35 (a) Charter, License and Regu-			
36 late Financial Institutions			
37 Program.....		17,374,500	17,374,500

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	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Banking Assessment Fees ..	12,635,500	
3	As provided in Section		
4	5-2A-20, Code of Alabama 1975.		
5	(2) Loan Examination Fund	4,739,000	
6	As provided in Sections		
7	5-2A-24, 5-16-38.1, and		
8	5-18-5, Code of Alabama 1975.		
9	Total Banking Department,		
10	State.....	17,374,500	17,374,500
11	17. Bar Association, Alabama		
12	State:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	6,850,000	6,850,000
16	SOURCE OF FUNDS:		
17	(1) Federal and Local Funds ..	1,036,225	
18	As provided in Sections		
19	34-3-17 and 34-3-18, Code of		
20	Alabama 1975.		
21	(2) State Bar Association Fund		
22	5,813,775	
23	As provided in Sections 34-3-4		
24	and 34-3-44, Code of Alabama		
25	1975.		
26	Total Bar Association, Alabama		
27	State.....	6,850,000	6,850,000
28	18. Building Renovation Finance		
29	Authority, Alabama:		
30	(a) General Services Program .	1,541,248	1,541,248
31			
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	1,541,248	
35			
36	Total Building Renovation Fi-		
37	nance Authority, Alabama	1,541,248	1,541,248



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General Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,
2 \$796,876 shall be expended for
3 operations and maintenance of
4 the Alabama State House; and
5 \$744,372 shall be expended for
6 the portion of ABREFA debt ser-
7 vice that is attributable to
8 the Alabama State House, in
9 accordance with Section
10 29-2-202, Code of Alabama
11 1975.

12 **19. Child Abuse and Neglect Pre-**
13 **vention, State Department of:**

14 (a) Social Services Program ..	114,581	3,773,004	3,887,585
15 In accordance with Sections			
16 26-16-1, et seq., Code of Ala-			
17 bama 1975.			

18 SOURCE OF FUNDS:

19 (1) State General			
20 Fund-Transfer.....	114,581		
21 (2) Child Abuse Prevention			
22 Operating Fund.....		3,773,004	
23 Total Child Abuse and Neglect			
24 Prevention, State Department			
25 of.....	114,581	3,773,004	3,887,585

26 **20. Children's Services Facilita-**
27 **tion Team:**

28 (a) Human Services Program ..		547,800	547,800
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29 SOURCE OF FUNDS:

30 (1) Departmental Receipts		547,800	
31 As provided in Section			
32 12-15-508, Code of Alabama			
33 1975.			
34 Total Children's Services Fa-			
35 cilitation Team.....		547,800	547,800

36 **21. Chiropractic Examiners, Ala-**
37 **bama State Board of:**

38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		590,000	590,000

41 SOURCE OF FUNDS:

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	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Alabama State Board of			
2 Chiropractic Examiner's Fund			
3		590,000	
4 As provided in Section			
5 34-24-143, Code of Alabama			
6 1975.			
7 Total Chiropractic Examiners,			
8 Alabama State Board of		590,000	590,000
9 22. Choctawhatchee, Pea and Yel-			
10 low Rivers Watershed Manage-			
11 ment Authority:			
12 (a) Water Resource Development			
13 Program.....		10,000	10,000
14 SOURCE OF FUNDS:			
15 (1) Choctawhatchee, Pea and			
16 Yellow Rivers Fund		10,000	
17 Total Choctawhatchee, Pea and			
18 Yellow Rivers Watershed Man-			
19 agement Authority.....		10,000	10,000
20 23. Commerce, Department of:			
21 (a) Industrial Development			
22 Program.....	5,115,238	350,000	5,465,238
23 Of the above appropriation,			
24 \$75,000 shall be expended for			
25 the Robotics Technology Park.			
26 (b) Skills Enhancement and			
27 Employment Opportunities			
28 Program.....	759,456	57,473,672	58,233,128
29 SOURCE OF FUNDS:			
30 (1) State General Fund	5,874,694		
31 (2) Departmental Receipts		350,000	
32 (3) Federal and Local Funds ..		57,473,672	
33 Total Commerce, Department of .	5,874,694	57,823,672	63,698,366
34 24. Conservation and Natural Re-			
35 sources, Department of:			
36 (a) State Land Management Pro-			
37 gram.....		207,295,605	207,295,605
38 (b) Outdoor Recreation Sites			
39 and Services Program		46,735,237	46,735,237

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	General Fund	Earmarked Funds	Appropriation To- tal
1 (c) Game and Fish Program		43,323,425	43,323,425
2 (d) Marine Resources Program .		21,089,000	21,089,000
3 (e) Administrative Services			
4 Program.....		10,552,128	10,552,128
5 (f) Capital Outlay Program ...		21,940,526	21,940,526
6 The appropriation to the De-			
7 partment of Conservation and			
8 Natural Resources shall in-			
9 clude Alabama's pro rata share			
10 of the Gulf States Marine			
11 Fisheries Commission's operat-			
12 ing expenses. The appropria-			
13 tion to the Department of Con-			
14 servation and Natural Re-			
15 sources includes funds for the			
16 maintenance, staff and repair			
17 of the Governor's official			
18 beach mansion.			
19 SOURCE OF FUNDS:			
20 (1) Administrative Fund		10,552,128	
21 (2) BP Oil Funds.....		19,584,845	
22 (3) Forever Wild Trust			
23 Fund-Transfer.....		900,000	
24 The funds hereinabove appro-			
25 priated shall be payable as			
26 provided in Sections 9-2-1, et			
27 seq., Code of Alabama 1975.			
28 (4) GOMESA, Estimated		50,422,789	
29			
30 (5) Game and Fish			
31 Fund-Licenses, Fines, Fees,			
32 Interest Income and Other			
33 Departmental Receipts		46,529,609	
34 (6) Game and Fish Fund-Use Tax			
35		40,000	
36 (7) Marine Resources			
37 Fund-Licenses, Taxes, Fines			
38 and Other Departmental Re-			
39 cepts.....		20,296,000	
40 (8) Marine Resources Fund-Use			
41 Tax.....		8,000	

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Section 40-23-77, 2 Code of Alabama 1975.			
3 (9) Parks Revolving Fund, Es- 4 timated.....		43,165,662	
5 (10) RESTORE Act.....		132,190,997	
6 (11) State Lands Fund		13,235,974	
7 (12) State Lands 8 Fund-Coastal.....		1,000,000	
9 Pursuant to Section 40-23-77, 10 Code of Alabama 1975.			
11 (13) State Parks Fund		1,509,917	
12 (14) State Parks Fund - DOT 13 Transfer.....		500,000	
14 (15) State Parks Fund, Esti- 15 mated.....		8,000,000	
16 Pursuant to Section 40-23-35, 17 Code of Alabama 1975.			
18 (16) State Parks 19 Fund-Cigarette Tax		3,000,000	
20 Total Conservation and Natural 21 Resources, Department of		350,935,921	350,935,921
22 25. Construction Recruitment In- 23 stitute, Alabama:			
24 (a) Recruitment, Training and 25 Promotion Program		1,750,000	1,750,000
26 SOURCE OF FUNDS:			
27 (1) Recruitment and Training 28 Promotion Fund.....		1,750,000	
29 Pursuant to Sections 41-10-720 30 through 41-10-726, Code of 31 Alabama 1975.			
32 Total Construction Recruitment 33 Institute, Alabama.....		1,750,000	1,750,000
34 26. Contractors, State Licensing 35 Board for General:			
36 (a) Professional and Occupa- 37 tional Licensing and Regula- 38 tion Program.....		2,597,182	2,597,182
39 SOURCE OF FUNDS:			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State Licensing Board for			
2 General Contractors Fund ...		2,597,182	
3 Pursuant to Section 34-8-25,			
4 Code of Alabama 1975. In addi-			
5 tion to the amount appropri-			
6 ated hereinabove to the State			
7 Licensing Board for General			
8 Contractors, there is hereby			
9 appropriated such an amount as			
10 may be necessary to pay the			
11 refund of any application for			
12 licenses which may have been			
13 rejected by the Board or ap-			
14 plication withdrawn at the			
15 request of the applicant.			
16 Total Contractors, State Li-			
17 censing Board for General		2,597,182	2,597,182
18 27. Corrections, Department of:			
19 (a) Administrative Services			
20 and Logistical Support Pro-			
21 gram.....	23,443,948		23,443,948
22 (b) Institutional Services			
23 Corrections Program	489,009,802	55,897,740	544,907,542
24 Of the above appropriation,			
25 \$14,100,000 from the State			
26 General Fund shall be used to			
27 fund the Community Corrections			
28 Program, of which \$100,000			
29 shall be expended for a pilot			
30 program to support small busi-			
31 ness development by ex offend-			
32 ers. Of the above appropria-			
33 tion, \$6,500,000 shall be ex-			
34 pended for Therapeutic Educa-			
35 tion in Columbiana, Alabama.			
36 (c) Correctional Industries			
37 Program.....		26,032,891	26,032,891
38 The Department of Corrections			
39 shall not utilize any portion			
40 of its State General Fund ap-			
41 propriation to support the			
42 Correctional Agricultural and			
43 Industries Program.			
44 (d) Capital Outlay Program ...	4,700,000	2,000,000	6,700,000
45 SOURCE OF FUNDS:			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund	517,153,750		
2 (2) Correctional Agricultural			
3 Fund, Estimated.....		2,970,000	
4 (3) Corrections Indus-			
5 tries-Other Funds		25,062,891	
6 The Commissioner of the De-			
7 partment of Corrections is			
8 authorized to utilize funds			
9 herein appropriated as match-			
10 ing contributions, where re-			
11 quired and appropriate, to			
12 generate additional funds			
13 which would effectively in-			
14 crease the appropriations for			
15 the Department of Corrections.			
16 Any such grant funds so gener-			
17 ated and in direct support for			
18 the Department of Corrections'			
19 operations are also hereby			
20 appropriated.			
21 (4) DOC Miscellaneous and Fed-			
22 eral Funds, Estimated		54,845,981	
23 (5) Drug Demand Reduction Fund			
24		1,051,759	
25 In accordance with Section			
26 13A-12-283, Code of Alabama			
27 1975.			
28 Total Corrections, Department			
29 of.....	517,153,750	83,930,631	601,084,381
30 In addition to all other ap-			
31 propriations to the Department			
32 of Corrections, there is			
33 hereby conditionally appropri-			
34 ated to the Department of Cor-			
35 rections any receipts from the			
36 sale of Corrections assets			
37 which are deposited into the			
38 State General Fund. This ap-			
39 propriation is conditioned			
40 upon proceeds from the sale of			
41 any Corrections assets being			
42 deposited into the State Gen-			
43 eral Fund, the recommendation			
44 of the Director of Finance and			
45 the approval of the Governor.			

46 28. Cosmetology and Barbering,

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		3,355,305	3,355,305
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Board of Cosmetol-		
8	ogy and Barbering Fund		
9		3,355,305	
10	As provided in Section		
11	34-7B-6, Code of Alabama 1975.		
12	Total Cosmetology and Barber-		
13		3,355,305	3,355,305
14	ing, Alabama Board of		
15	29. Counseling, Alabama Board of		
16	Examiners in:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		667,524	667,524
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Alabama Board of Examiners		
23	in Counseling Fund		
24		667,524	
25	As provided in Section		
26	34-8A-6, Code of Alabama 1975.		
27	Total Counseling, Alabama		
28		667,524	667,524
29	Board of Examiners in		
30	30. Court Reporting, Alabama		
31	Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		200,000	200,000
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Court		
38	Reporting Fund.....		
39		200,000	
40	As provided in Section		
41	34-8B-17, Code of Alabama		
42	1975.		
43	Total Court Reporting, Alabama		
44		200,000	200,000
45	Board of.....		
46	31. Credit Union Administration,		
47	Alabama:		
48	(a) Charter, License and Regu-		
49		2,138,108	2,138,108
50	late Financial Institutions		

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 Program.....			
2 SOURCE OF FUNDS:			
3 (1) Alabama Credit Union Ad-			
4 ministration Fund		2,138,108	
5 As provided in Section 5-17-7,			
6 Code of Alabama 1975.			
7 Total Credit Union Administra-			
8 tion, Alabama.....		2,138,108	2,138,108
9 32. Crime Victims Compensation			
10 Commission, Alabama:			
11 (a) Special Services Program,			
12 Estimated.....	100,000	3,595,007	3,695,007
13 SOURCE OF FUNDS:			
14 (1) State General			
15 Fund-Transfer.....	100,000		
16 To be expended for the Victims			
17 of Crime and Leniency (VOCAL).			
18 (2) Alabama Crime Victims Com-			
19 pensation Commission Fund,			
20 Estimated.....		3,595,007	
21 To be expended in accordance			
22 with Sections 15-23-1 through			
23 15-23-23, Code of Alabama			
24 1975.			
25 Total Crime Victims Compensa-			
26 tion Commission, Alabama	100,000	3,595,007	3,695,007
27 33. Debt Service:			
28 (a) General Obligation Bonds,			
29 Estimated.....	43,056,212	22,205,847	65,262,059
30 SOURCE OF FUNDS:			
31 (1) State General Fund, Trans-			
32 fer, Estimated.....	43,056,212		
33 (2) Alabama Capital Improve-			
34 ment Trust Fund Transfer,			
35 Estimated.....		22,205,847	
36 Total Debt Service.....	43,056,212	22,205,847	65,262,059
37 The above appropriation shall			
38 be used to pay debt service on			
39 the following General Obliga-			
40 tion Bonds: Series 2010-C,			
41 Series 2013-A, Series 2013-B,			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 Series 2013-C, Series 2014-A,			
2 Series 2016-A, Series 2016-B,			
3 Series 2016-C, Series 2018-A,			
4 Series 2018-B, and Series			
5 2018-C. In the event any of			
6 the above bonds are refunded			
7 or new General Obligation			
8 bonds are issued, debt service			
9 on these newly issued bonds			
10 may be paid from the appropri-			
11 ations made above from either			
12 the State General Fund or the			
13 Capital Improvement Trust Fund			
14 contingent upon the recommen-			
15 dation of the Director of Fi-			
16 nance and the approval of the			
17 Governor.			
18 34. Dietetics/Nutrition Practice,			
19 Alabama State Board of Examin-			
20 ers for:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		150,000	150,000
24 SOURCE OF FUNDS:			
25 (1) State Board of Dietet-			
26 ics/Nutrition Fund		150,000	
27 As provided in Section			
28 34-34A-8, Code of Alabama			
29 1975.			
30 Total Dietetics/Nutrition			
31 Practice, Alabama State Board			
32 of Examiners for.....		150,000	150,000
33 35. District Attorneys:			
34 (a) Court Operations Program .	34,676,474		34,676,474
35 The proposed spending plan			
36 included in the above total is			
37 as follows:			
38 For use in the District Attor-			
39 ney's Office of the several			
40 Judicial Circuits, the amount			
41 of \$21,643,375 shall be dis-			
42 tributed to a fund established			
43 by the State Department of			
44 Finance to be known as the			
45 District Attorneys Administra-			
46 tive Fund. The funds shall be			



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1 allocated to the several judi-			
2 cial circuits based upon a			
3 formula established by the			
4 Alabama District Attorneys			
5 Association.			
6 Travel Expenses of District			
7 Attorneys ...19,000			
8 Salaries of District Attorneys			
9 ...7,377,847			
10 Salaries and Expenses of Su-			
11 pernumerary District Attorneys			
12 ...5,636,252			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	13,033,099		
15 (2) State General Fund -			
16 Transfer.....	21,643,375		
17 Total District Attorneys	34,676,474		34,676,474
18			
19 36. Drycleaning Environmental			
20 Response Trust Fund Advisory			
21 Board, Alabama:			
22 (a) Self Insurance Program ...		500,000	500,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Drycleaning Envi-			
25 ronmental Response Trust			
26 Fund.....		500,000	
27 Total Drycleaning Environmen-			
28 tal Response Trust Fund Advi-			
29 sory Board, Alabama		500,000	500,000
30 As provided in Sections			
31 22-30D-1 through 22-30D-12,			
32 Code of Alabama 1975.			
33 37. Economic and Community Af-			
34 fairs, Alabama Department of:			
35 (a) Administrative Support			
36 Services Program.....	1,145,166	11,507,844	12,653,010
37 (b) Planning Program	8,506,853	49,753,035	58,259,888
38 Of the above appropriation,			
39 \$2,500,000 shall be expended			
40 for the Broadband Program;			
41 \$1,200,000 shall be allocated			



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1 for the Airport Development
2 Grant Program to be operated
3 through an intergovernmental
4 agreement with the Department
5 of Transportation; \$50,000
6 shall be expended for BRAC Ft.
7 Rucker; \$50,000 shall be ex-
8 pended for Madison County
9 BRAC; \$50,000 shall be ex-
10 pended for the Anniston Army
11 Depot; \$30,000 shall be allo-
12 cated to the Food Bank of East
13 Alabama; and \$30,000 shall be
14 allocated to the Food Assis-
15 tance Program through Commu-
16 nity Action agencies in Marion
17 and Winston Counties. It is
18 the intent of the Legislature
19 to provide from the Planning
20 Program assistance to
21 low-income and elderly citi-
22 zens who live on fixed incomes
23 for large increases in energy
24 bills due to increases allowed
25 by the Public Service Commis-
26 sion. Of the above appropria-
27 tion to the Planning Program,
28 at least \$1,529,526 shall be
29 appropriated to the Alabama
30 Association of Regional Coun-
31 cils; \$410,000 shall be ex-
32 pended for the Military Stabi-
33 lization Committee; and
34 \$356,250 is to be expended for
35 the Community Action Agencies
36 and distributed as a grant to
37 the Community Action Associa-
38 tion of Alabama, which shall
39 distribute the funds to the
40 twenty-two recognized commu-
41 nity action administering
42 agencies provided for in Sec-
43 tions 11-96-1 through 11-96-6,
44 Code of Alabama 1975, based on
45 their populations below the
46 poverty level. The Community
47 Action Association of Alabama
48 shall not expend more than ten
49 percent of the funds for ad-
50 ministrative expenses. Of the
51 above appropriation, \$141,750
52 shall be equally distributed



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 to the members of the Main			
2 Street Alabama Program as of			
3 October 1, 2018. Of the above			
4 appropriation, \$175,000 shall			
5 be allocated to the Alabama			
6 Coalition Against Domestic			
7 Violence; \$60,000 shall be			
8 allocated to pay the State's			
9 membership dues for the South-			
10 ern Rails Commission; \$8,978			
11 shall be expended for the Ala-			
12 bama Women's Commission;			
13 \$100,000 shall be expended for			
14 PALS/Adopt-a-Mile Program; and			
15 \$200,000 shall be expended for			
16 the Healthy Food Financing			
17 Initiative.			
18 (c) Energy Management Program .	3,379,695	77,640,854	81,020,549
19 Of the above appropriation,			
20 \$89,000 shall be allocated to			
21 the Alabama Energy and Resi-			
22 dential Codes Board.			
23 (d) Law Enforcement Planning			
24 and Development Program	653,759	96,400,000	97,053,759
25 (e) Surplus Property Program .	540,953	2,638,887	3,179,840
26 (f) Water Resources Program ..	1,853,598	7,550,501	9,404,099
27 Of the above appropriation,			
28 \$250,000 shall be transferred			
29 to the Coalition of Alabama			
30 Waterways Association to be			
31 expended equally for the			
32 Coosa-Alabama River Improve-			
33 ment Association, the			
34 Tri-Rivers Water Development			
35 Association, the Tennessee			
36 River Valley Association, the			
37 Warrior-Tombigbee Waterway			
38 Association, and the Tennes-			
39 see-Tombigbee Waterway Coun-			
40 cil. The above appropriation			
41 to the Water Resources Program			
42 shall include up to \$538,650			
43 to be expended on legal fees			
44 for the tri-state water liti-			
45 gation.			
46 SOURCE OF FUNDS:			
47 (1) State General Fund	16,080,024		



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (2) Administrative Transfers			
2 and Other Departmental Re-			
3 ceipts.....		11,507,844	
4 (3) Administrative Transfers			
5 from Federal-Donated Surplus			
6 Property Sales, Estimated ..		1,911,059	
7 (4) Administrative Transfers			
8 from State-Owned Surplus			
9 Property Sales, Estimated ..		727,828	
10 (5) Domestic Violence Trust			
11 Fund.....		3,000,000	
12 (6) Federal and Local Funds ..		207,519,390	
13 (7) Juvenile Accountability			
14 Incentive Block Fund		7,000,000	
15 (8) Neighbors Helping Neigh-			
16 bors Fund.....		25,000	
17 (9) State Funds: Alabama			
18 Broadband Accessibility		7,400,000	
19 (10) State Safety Coordinat-			
20 ing Fund.....		2,900,000	
21 (11) Traffic Safety Trust			
22 Fund.....		3,500,000	
23 Total Economic and Community			
24 Affairs, Alabama Department of			
25	16,080,024	245,491,121	261,571,145
26 It is the intent of the Legis-			
27 lature that all grants shall			
28 follow the standard and proper			
29 grant process and shall meet			
30 all departmental guidelines.			
31 The Director of the Alabama			
32 Department of Economic and			
33 Community Affairs shall report			
34 to the Chairs of the House			
35 Ways and Means-General Fund			
36 Committee and the Senate Fi-			
37 nance and Taxation-General			
38 Fund Committee and the Deputy			
39 Director of the Legislative			
40 Services Agency-Fiscal Divi-			
41 sion all funds and grants ex-			
42 pended specifically in areas			
43 with high unemployment and low			
44 personal income levels. The			
45 report shall detail the amount			
46 of funds available in each			



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

38. Electrical Contractors, Board of:

(a) Professional and Occupational Licensing and Regulation Program.....

925,000

925,000

SOURCE OF FUNDS:

(1) Alabama Board of Electric-

925,000



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 cal Contractors Fund			
2 As provided in Section			
3 34-36-17, Code of Alabama			
4 1975.			
5 Total Electrical Contractors,			
6 Board of.....		925,000	925,000
7 39. Electronic Security Board of			
8 Licensure - Original, Alabama:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		636,000	636,000
12 SOURCE OF FUNDS:			
13 (1) Alabama Electronic Secu-			
14 rity Board of Licensure			
15 Fund		636,000	
16 Total Electronic Security			
17 Board of Licensure - Original,			
18 Alabama.....		636,000	636,000
19 40. Emergency Management Agency:			
20 (a) Readiness and Recovery			
21 Program.....	5,133,565	51,107,960	56,241,525
22			
23 SOURCE OF FUNDS:			
24 (1) State General Fund	5,133,565		
25 (2) Federal - Operating Funds .		4,187,960	
26 (3) Federal - Prior Year Di-			
27 saster Funds.....		46,500,000	
28 (4) Local EMA Assistance Fund .		420,000	
29 From the above appropriation,			
30 the amounts necessary to com-			
31 ply with the provisions of			
32 Sections 31-9-60 through			
33 31-9-62, Code of Alabama 1975,			
34 are hereby appropriated and			
35 shall be expended for the pur-			
36 poses provided for in Section			
37 31-9-62, Code of Alabama 1975.			
38 Total Emergency Management			
39 Agency.....	5,133,565	51,107,960	56,241,525

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, no		
2	more than \$420,000 shall be		
3	expended as a transfer to		
4	County Emergency Management		
5	Agencies.		
6	41. Employees' Suggestion Incen-		
7	tive Board, Alabama :		
8	(a) Employees' Suggestion In-		
9	centive Program.....	9,500	9,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund	9,500	
12	Total Employees' Suggestion		
13	Incentive Board, Alabama	9,500	9,500
14	The Employees' Suggestion In-		
15	centive Board shall collabo-		
16	rate with the Department of		
17	Finance to ensure that all		
18	state employees are informed		
19	of the financial incentive		
20	awards available to state em-		
21	ployees whose adopted sugges-		
22	tions result in substantial		
23	financial savings or improve-		
24	ments in the efficiency of		
25	state operations pursuant to		
26	Section 36-1-7.1, Code of Ala-		
27	bama 1975.		
28	42. Engineers and Land Surveyors,		
29	State Board of Licensure for		
30	Professional:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	2,085,901	2,085,901
34	SOURCE OF FUNDS:		
35	(1) Professional Engineers and		
36	Professional Land Surveyors		
37	Fund.....	2,085,901	
38	As provided in Section		
39	34-11-36, Code of Alabama		
40	1975.		
41	Total Engineers and Land Sur-		
42	veyors, State Board of		
43	Licensure for Professional ...	2,085,901	2,085,901

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 43. Environmental Management,			
2 Department of:			
3 (a) Environmental Management			
4 Program.....	4,000,000	154,857,649	158,857,649
5 SOURCE OF FUNDS:			
6 (1) State General			
7 Fund-Transfer.....	4,000,000		
8 Of the above appropriation,			
9 \$575,000 shall be expended for			
10 the Concentrated Animal Feed-			
11 ing Operation (CAFO) Program.			
12 (2) Alabama Recycling Fund ...		3,325,000	
13 In accordance with Sections			
14 22-27-17 and 22-27-18, Code of			
15 Alabama 1975.			
16 (3) Departmental Receipts		717,725	
17 (4) Environmental Management			
18 Fines and Fees.....		30,963,628	
19 As provided in Section			
20 22-22A-11, Code of Alabama			
21 1975.			
22 (5) Federal Funds.....		24,398,800	
23 (6) Federal Match-Public Water			
24 Authority.....		12,000,000	
25 (7) Federal Match-Water Pollu-			
26 tion Control Authority		25,943,484	
27 (8) Hazardous Substance			
28 Cleanup Fund.....		493,966	
29 As provided in Sections			
30 22-30A-3 through 22-30A-11,			
31 Code of Alabama 1975.			
32 (9) Pollution Control Grant			
33 Fund.....		600,000	
34 As provided in Section			
35 22-22A-16, Code of Alabama			
36 1975.			
37 (10) Public Water SRF Admin-			
38 istrative Fees.....		1,604,345	
39 (11) SRF Administrative Fees			
40 		3,725,966	



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 22-34-3, Code of Alabama 1975.			
3 (12) Scrap Tire Fund		6,600,000	
4 As provided in Section			
5 22-40A-15, Code of Alabama			
6 1975.			
7 (13) Scrap Tire			
8 Fund-Transfer.....		1,610,000	
9 As provided in Section			
10 22-40A-22, Code of Alabama			
11 1975.			
12 (14) Solid Waste Fund		3,325,000	
13 In accordance with Sections			
14 22-27-17 and 22-27-18, Code of			
15 Alabama 1975.			
16 (15) Underground and Above-			
17 ground Storage Tank Trust			
18 Fund.....		36,800,000	
19 As provided in Section			
20 22-35-5, Code of Alabama 1975.			
21 The above appropriation shall			
22 be conditioned upon the expen-			
23 diture of such funds solely			
24 for the purposes provided for			
25 in Chapter 35 of Title 22,			
26 Code of Alabama 1975.			
27 (16) Underground and Above-			
28 ground Storage Tank Trust			
29 Fund-Transfer.....		2,749,735	
30 As provided in Section			
31 22-35-9, Code of Alabama 1975.			
32 Total Environmental Manage-			
33 ment, Department of	4,000,000	154,857,649	158,857,649
34 44. Ethics Commission, Alabama:			
35 (a) Regulation of Public Offi-			
36 cials and Employees Program .	2,064,053		2,064,053
37 SOURCE OF FUNDS:			
38 (1) State General Fund, Esti-			
39 mated.....	2,064,053		
40 Total Ethics Commission, Ala-			
41 bama.....	2,064,053		2,064,053

**COMM SUB**

General Fund	Earmarked Funds	Appropriation To- tal
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1 As provided in Section
2 36-25-29, Code of Alabama
3 1975. The minimum appropria-
4 tion provision shall include
5 the reversion reappropriated
6 amount, if any.

45. Finance, Department of:

8 (a) Fiscal Management Program ..	2,007,786	17,857,204	19,864,990
9 (b) Administrative Support			
10 Services Program.....	1,607,713	84,717,743	86,325,456
11 (c) State Capitol Program	1,300,000		1,300,000

SOURCE OF FUNDS:

13 (1) State General Fund	4,689,821		
14 (2) State General Fund -			
15 Transfer.....	225,678		
16 (3) ABRFA Wynfield Property			
17 Receipts.....		25,000	
18 (4) Accounting and Administra-			
19 tion Fund.....		2,990,000	
20 (5) Capitol Complex Mainte-			
21 nance and Repair Fund, Esti-			
22 mated.....		29,967,644	
23 (6) Comptroller Revolving			
24 Fund, Estimated.....		6,924,346	
25 (7) Craft Training Fund, Esti-			
26 mated.....		4,000,000	
27 (8) Debt Management Fund, Es-			
28 timated.....		269,150	
29 (9) Education Liability Trust			
30 Fund-Administration		541,461	
31 (10) Employee Injury Compen-			
32 sation Trust			
33 Fund-Administration		4,122,375	
34 As provided in Sections			
35 36-29A-1, et seq., Code of			
36 Alabama 1975.			
37 (11) Finance Director's Re-			
38 volving Fund.....		970,000	
39 (12) General Liability Trust			
40 Fund-Administration		1,043,371	

41 As provided in Sections



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1 36-1-6.1, et seq., Code of			
2 Alabama 1975.			
3 (13) Legal Revolving Fund ..		1,795,333	
4 (14) Mail and Supply Revolv-			
5 ing Fund, Estimated		11,000,000	
6 (15) Office of Indigent De-			
7 fense Services Fund, Esti-			
8 mated.....		1,202,858	
9 (16) Personnel Revolving			
10 Fund.....		477,950	
11 (17) Real Property Manage-			
12 ment Fund, Estimated		5,388,004	
13 (18) State Business Systems			
14 Fund, Estimated.....		21,592,969	
15 (19) State Insurance			
16 Fund-Administration		4,763,636	
17 As provided in Sections			
18 41-15-1, et seq., Code of Ala-			
19 bama 1975.			
20 (20) State Procurement Fund,			
21 Estimated.....		5,500,850	
22 Total Finance, Department of .	4,915,499	102,574,947	107,490,446
23 46. Flexible Employees Benefit			
24 Board:			
25 (a) Fringe Benefits Program,			
26 Estimated.....		1,782,954	1,782,954
27 In accordance with Sections			
28 36-29-20 through 36-29-30,			
29 Code of Alabama 1975.			
30 SOURCE OF FUNDS:			
31 (1) Flexible Employees Benefit			
32 Board Fund, Estimated		1,782,954	
33 Total Flexible Employees Bene-			
34 fit Board.....		1,782,954	1,782,954
35 47. Forensic Sciences, Department			
36 of:			
37 (a) Forensic Science Services			
38 Program.....	15,018,152	13,216,016	28,234,168
39 SOURCE OF FUNDS:			
40 (1) State General Fund	15,018,152		



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (2) Chemical Test Fund, Esti-			
2 mated.....		996,016	
3 As provided in Sections			
4 36-18-51 and 32-5A-191, Code			
5 of Alabama 1975.			
6 (3) DNA Fund, Estimated		8,000,000	
7 (4) Federal and Local Funds ..		2,220,000	
8 (5) Forensic Services Fund,			
9 Estimated.....		2,000,000	
10 As provided in Sections			
11 36-18-6 through 36-18-8, Code			
12 of Alabama 1975.			
13 Total Forensic Sciences, De-			
14 partment of.....	15,018,152	13,216,016	28,234,168
15 48. Foresters, Alabama State			
16 Board of Registration for:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		200,000	200,000
20 SOURCE OF FUNDS:			
21 (1) Professional Foresters			
22 Fund.....		200,000	
23 As provided in Section			
24 34-12-36, Code of Alabama			
25 1975.			
26 Total Foresters, Alabama State			
27 Board of Registration for		200,000	200,000
28 49. Forestry Commission, Alabama:			
29 (a) Forest Resources Protec-			
30 tion and Development Program			
31	8,245,520	15,069,550	23,315,070
32 Of the above appropriation to			
33 the Alabama Forestry Commis-			
34 sion, \$1,141,910 shall be used			
35 for rural and community fire			
36 protection. All monies re-			
37 ceived by the Forestry Commis-			
38 sion for Volunteer Fire De-			
39 partments or Rural Fire Pro-			
40 tection, from whatever source,			
41 must be used for those pur-			
42 poses and an accounting of			



COMM-SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 same shall be filed with both			
2 houses of the Legislature be-			
3 fore the third legislative day			
4 of the following regular ses-			
5 sion. The State Forester shall			
6 notify all members of the lo-			
7 cal legislative delegation			
8 five days prior to the presen-			
9 tation of any funds to any of			
10 the Volunteer Fire Departments			
11 within that legislative dis-			
12 trict. The State Forester			
13 shall make every effort to			
14 involve the members of the			
15 local legislative delegation			
16 who wish to participate in the			
17 presentation of each grant.			
18 SOURCE OF FUNDS:			
19 (1) State General			
20 Fund-Transfer.....	8,245,520		
21 (2) Emergency Forest Fire			
22 Fund, Estimated.....		430,000	
23 The above appropriation from			
24 the Emergency Forest Fire Fund			
25 shall be conditioned as pro-			
26 vided by Section 9-3-10.1,			
27 Code of Alabama 1975.			
28 (3) Forestry Commission Fund ..		14,639,550	
29 Total Forestry Commission,			
30 Alabama.....	8,245,520	15,069,550	23,315,070
31 50. Forever Wild Land Trust,			
32 Board of Trustees:			
33 (a) Capital Outlay Program ...		11,994,289	11,994,289
34 (b) Administrative Services			
35 Program.....		7,564,485	7,564,485
36 Of the above appropriation to			
37 the Administrative Services			
38 Program, an amount equal to			
39 15% of capital outlay expendi-			
40 tures shall be transferred to			
41 the Forever Wild Land Trust			
42 Stewardship Account, in accor-			
43 dance with Constitutional			
44 Amendment No. 543, adopted			
45 pursuant to Act 91-219.			

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Land Trust		
3	Fund.....	19,558,774	
4	Total Forever Wild Land Trust,		
5	Board of Trustees.....	19,558,774	19,558,774
6	The above appropriation is in		
7	accordance with Constitutional		
8	Amendment No. 543, adopted		
9	pursuant to Act 91-219.		
10	51. Forever Wild Trust Fund,		
11	Stewardship Board:		
12	(a) Alabama Natural Heritage		
13	Program.....	1,500,000	1,500,000
14	SOURCE OF FUNDS:		
15	(1) Forever Wild Trust Fund		
16	Stewardship Fund.....	1,500,000	
17	Total Forever Wild Trust Fund,		
18	Stewardship Board.....	1,500,000	1,500,000
19	52. Funeral Service, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	469,455	469,455
24	SOURCE OF FUNDS:		
25	(1) Alabama Funeral Directors		
26	and Embalmers Fund	469,455	
27	As provided in Section		
28	34-13-23, Code of Alabama		
29	1975.		
30	Total Funeral Service, Alabama		
31	Board of.....	469,455	469,455
32	53. Geological Survey:		
33	(a) Discovery and Development		
34	of Mineral, Energy and Water		
35	Resources, Geologic Research		
36	and Topographic Mapping Pro-		
37	gram.....	3,362,845	3,133,883
38	Of the above appropriation,		6,496,728
39	\$802,750 shall be expended for		
40	the State Water Assessment		
41	Program in coordination with		



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 the Office of Water Resources.			
2 The above appropriation shall			
3 also include \$235,661 for the			
4 Choctawhatchee, Pea and Yellow			
5 Rivers Watershed Management			
6 Authority, which shall be a			
7 program under the State Geolo-			
8 gist of the Geological Survey			
9 of Alabama acting in consulta-			
10 tion with the Authority.			
11 SOURCE OF FUNDS:			
12 (1) State General Fund	3,362,845		
13 (2) Federal and Local Funds ..		3,133,883	
14 Total Geological Survey	3,362,845	3,133,883	6,496,728
15 54. Geologists, Alabama Board of			
16 Licensure for Professional:			
17 (a) Discovery and Development			
18 of Mineral, Energy and Water			
19 Resources, Geologic Research			
20 and Topographic Mapping Pro-			
21 gram.....		75,000	75,000
22 SOURCE OF FUNDS:			
23 (1) Alabama Board of Licensure			
24 for Professional Geologists			
25 Fund.....		75,000	
26 As provided in Section			
27 34-41-6, Code of Alabama 1975.			
28 Total Geologists, Alabama			
29 Board of Licensure for Profes-			
30 sional.....		75,000	75,000
31 55. Governor's Contingency Fund:			
32 (a) Executive Direction Pro-			
33 gram.....	74,336		74,336
34 SOURCE OF FUNDS:			
35 (1) State General Fund	74,336		
36 Total Governor's Contingency			
37 Fund.....	74,336		74,336
38 Each expenditure from the Con-			
39 tingency Fund, the purpose of			
40 each expenditure, and to whom			



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1 each payment was made shall be			
2 reported on Open.Alabama.gov.			
3 The Governor shall report			
4 monthly to the Chair of the			
5 House Ways and Means General			
6 Fund Committee, the Chair of			
7 the Senate Finance and Taxa-			
8 tion-General Fund Committee			
9 and the Deputy Director of the			
10 Legislative Services			
11 Agency-Fiscal Division each			
12 expenditure from the Contin-			
13 gency Fund, the purpose of			
14 each expenditure, and to whom			
15 each payment was made.			
16 56. Governor's Mansion Authority:			
17 (a) Historical Resources Man-			
18 agement Program.....	294,537	450,000	744,537
19 SOURCE OF FUNDS:			
20 (1) State General Fund -			
21 Transfer.....	294,537		
22 (2) Governor's Mansion Preser-			
23 vation Fund.....		450,000	
24 Total Governor's Mansion Au-			
25 thority.....	294,537	450,000	744,537
26 57. Governor's Office:			
27 (a) Executive Direction Pro-			
28 gram.....	1,976,104	126,624	2,102,728
29			
30 SOURCE OF FUNDS:			
31 (1) State General Fund	1,976,104		
32 (2) BP Oil Funds.....		126,624	
33 Total Governor's Office	1,976,104	126,624	2,102,728
34			
35 58. Governor's Office of Minority			
36 Affairs:			
37 (a) Executive Direction Pro-			
38 gram.....	725,953		725,953
39 Of the above appropriation, at			
40 least \$220,000 shall be ex-			

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
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ended for the Alabama HBCU
Co-op Program.

SOURCE OF FUNDS:

(1) State General Fund 725,953

Total Governor's Office of
Minority Affairs..... 725,953 725,953

**59. Governor's Office on Disabil-
ity:**

(a) Executive Direction Pro-
gram..... 152,463 152,463

SOURCE OF FUNDS:

(1) State General Fund 152,463

Total Governor's Office on
Disability..... 152,463 152,463

60. Health, Department of Public:

(a) Administrative Services
Program..... 5,896,924 24,952,756 30,849,680

(b) Public Health Services
Program..... 29,807,057 479,846,950 509,654,007

Of the above appropriation,
\$1,100,000 shall be expended
for the Prescription Drug Mon-
itoring Program; \$200,000
shall be expended for the Ad-
diction Prevention Coalition;
\$40,000 shall be expended for
the Amyotrophic Lateral Scle-
rosis (ALS) Association for
the Regional Certified Clinic;
and \$500,000 shall be expended
for the Breast and Cervical
Cancer Early Detection Pro-
gram. Of the above appropria-
tion, at least \$2,500,000
shall be expended for the Ala-
bama Drug Assistance Program
and other AIDS programs;
\$170,000 shall be expended for
Hepatitis A and B vaccines to
be provided to adults;
\$250,000 shall be expended for
prostate screening and



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 colorectal cancer screening;			
2 \$225,000 shall be transferred			
3 to the Kidney Foundation for			
4 dialysis patient transporta-			
5 tion; \$265,000 shall be ex-			
6 pended for the Alabama Cancer			
7 Research Consortium; \$50,000			
8 shall be expended for Kid One			
9 Transport; and \$215,000 shall			
10 be expended for the Associa-			
11 tion of Free Clinics and shall			
12 be distributed to the Associa-			
13 tion based upon an approved			
14 plan for expenditures submit-			
15 ted to the Alabama Department			
16 of Public Health.			
17 SOURCE OF FUNDS:			
18 (1) State General Fund	35,703,981		
19 (2) Cigarette Tax-\$0.01 and			
20 \$0.02.....		5,170,172	
21 As provided in Sections			
22 40-25-2 and 40-25-23, Code of			
23 Alabama 1975.			
24 (3) Controlled Substance Data-			
25 base Fund.....		546,932	
26 (4) Emergency Medical Fund ...		140,436	
27 (5) Federal Funds.....		296,670,074	
28 (6) Hospital Licenses Fund ...		1,939,578	
29 (7) Local Health Departments			
30 Fund.....		151,404,669	
31 (8) Milk Processing Fund		133,660	
32 (9) Miscellaneous Funds		37,602,567	
33 (10) Plan Review Fund		748,960	
34 (11) Public Health Manage-			
35 ment Entity Fund.....		50,730	
36 (12) Radiation Safety Fund .		2,985,859	
37 (13) Vital Statistics Fund .		7,406,069	
38 Total Health, Department of			
39 Public.....	35,703,981	504,799,706	540,503,687



COMM SUB

General Fund	Earmarked Funds	Appropriation To-
		tal

The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2020, pursuant to Section 41-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512.

**61. Health Planning Agency,
State:**

(a) Health Planning Development and Regulation Program .	6,999	1,742,631	1,749,630
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SOURCE OF FUNDS:

(1) State General Fund	6,999		
(2) Departmental Receipts		1,742,631	
Total Health Planning Agency, State.....	6,999	1,742,631	1,749,630

**62. Hearing Instrument Dealers,
Alabama Board of:**

(a) Professional and Occupational Licensing and Regulation Program.....		54,000	54,000
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SOURCE OF FUNDS:

(1) Hearing Instrument Dealers Fund.....		54,000	
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As provided in Section 34-14-33, Code of Alabama 1975.

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Hearing Instrument Deal-			
2 ers, Alabama Board of		54,000	54,000
3 63. Heating, Air Conditioning,			
4 and Refrigeration Contractors,			
5 Board of:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		1,500,000	1,500,000
9 SOURCE OF FUNDS:			
10 (1) Heating and Air Condition-			
11 ing Contractors Fund		1,500,000	
12 As provided in Sections			
13 34-31-18 through 34-31-34,			
14 Code of Alabama 1975.			
15 Total Heating, Air Condition-			
16 ing, and Refrigeration Con-			
17 tractors, Board of.....		1,500,000	1,500,000
18 64. Historical Commission, Ala-			
19 bama:			
20 (a) Historical Resources Man-			
21 agement Program.....	1,841,874	5,292,439	7,134,313
22 (b) Capital Outlay Program ...		3,455,000	3,455,000
23 SOURCE OF FUNDS:			
24 (1) State General			
25 Fund-Transfer.....	1,841,874		
26 The above appropriation shall			
27 be distributed as follows:			
28 Historical Com-			
29 mission, Ala-			
30 bama	1,480,036		
31 Historical Com-			
32 mission, Ala-			
33 bama - Gover-			
34 nor's Mansion			
35 and State			
36 Capitol	111,838		
37 Brierfield			
38 Ironworks His-			
39 torical State			
40 Park	50,000		
41 Historic			
42 Blakeley Au-			
43 thority	50,000		



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 Historic			
2 Fendall			
3 Hall-Eufaula 50,000			
4 St. Stephens			
5 Historical Com-			
6 mission 50,000			
7 Tannehill Iron-			
8 works Histori-			
9 cal State Park 50,000			
10 (2) Alabama State Historical			
11 Preservation			
12 Fund-Departmental Receipts .		5,779,543	
13 (3) Federal and Local Funds ..		2,347,896	
14 (4) Soldiers Fund.....		620,000	
15 As provided in Section 40-8-3,			
16 Code of Alabama 1975.			
17 Total Historical Commission,			
18 Alabama.....	1,841,874	8,747,439	10,589,313
19 65. Home Builders Licensure			
20 Board:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		3,899,250	3,899,250
24 SOURCE OF FUNDS:			
25 (1) Home Builders Licensure			
26 Board Fund.....		2,751,750	
27 In accordance with Sections			
28 34-14A-1 through 34-14A-17,			
29 Code of Alabama 1975.			
30 (2) Home Builders Licensure			
31 Board Recovery Fund		500,000	
32 (3) Home Builders Property			
33 Acquisition Fund.....		647,500	
34 Total Home Builders Licensure			
35 Board.....		3,899,250	3,899,250
36 66. Home Medical Equipment Ser-			
37 vices Providers, Board of:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		350,000	350,000
41 SOURCE OF FUNDS:			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Home Medical Equipment			
2 Services Fund.....		350,000	
3 In accordance with Sections			
4 34-14C-1 to 34-14C-8, Code of			
5 Alabama 1975.			
6 Total Home Medical Equipment			
7 Services Providers, Board of		350,000	350,000
8 67. Human Resources, Department			
9 of:			
10 (a) Human Services Program ...	75,500,124	1,817,321,657	1,892,821,781
11 Of the above appropriation			
12 from the State General Fund,			
13 \$200,000 shall be expended for			
14 the Boys and Girls Clubs of			
15 Alabama and \$900,000 of the			
16 Temporary Assistance for Needy			
17 Families (TANF) funds shall be			
18 expended exclusively to con-			
19 tract with the Boys and Girls			
20 Clubs of Alabama for TANF ap-			
21 proved programs. The Boys and			
22 Girls Clubs of Alabama shall			
23 provide reports and/or infor-			
24 mation, per the Department's			
25 request, and/or contract to			
26 enhance accountability of any			
27 TANF funds. The Department			
28 shall provide to the Chairs of			
29 the House Ways and Means Gen-			
30 eral Fund Committee and the			
31 Senate Finance and Taxa-			
32 tion-General Fund Committee a			
33 report on the individual con-			
34 tracts and amounts expended.			
35 SOURCE OF FUNDS:			
36 (1) State General			
37 Fund-Transfer.....	75,500,124		
38 Of the above appropriation,			
39 \$900,000 is to be expended for			
40 the Alabama Network of Chil-			
41 dren's Advocacy Centers, and			
42 \$150,000 shall be distributed			
43 to the Alabama CASA Network,			
44 Inc. to be expended for			
45 Court-Appointed Special Advo-			
46 cate (CASA) Programs.			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1	(2) ABC Profits.....	482,778	
2	(3) Beer Tax, Estimated	11,935,755	
3	(4) Child Support Collections,		
4	Estimated.....	5,000,000	
5	(5) Child Support Interest and		
6	Fees, Estimated.....	350,000	
7	(6) Cigarette Tax, Estimated .	2,857,478	
8	(7) Contractor's Gross Re-		
9	ceipts Tax, Estimated	7,684,027	
10	(8) Federal and Local Funds ..	1,640,512,839	
11	(9) Fortified Wine, Estimated .	83,242	
12	(10) Foster Care Trust Fund .	50,000	
13	(11) Miscellaneous Receipts,		
14	Estimated.....	7,536,626	
15	(12) Pension Residue	20,773,500	
16	(13) Public Welfare Trust		
17	Fund Unencumbered Balance		
18	Brought Forward, Estimated .	11,632,546	
19	(14) Sales Tax.....	1,322,000	
20	(15) Sales Tax for Food		
21	Stamps, Estimated	54,600,000	
22	In accordance with Section		
23	40-23-35, Code of Alabama		
24	1975.		
25	(16) Transfer from Facilita-		
26	tion Team Agencies, Esti-		
27	mated.....	1,723,651	
28	(17) Use Tax for Foster Care		
29	500,000	
30	(18) Whiskey Tax, Estimated .	50,277,215	
31	Total Human Resources, Depart-		
32	ment of.....	75,500,124	1,817,321,657
33	No funds from the sales tax		1,892,821,781
34	for the issuance of food		
35	stamps shall be reverted by		
36	the Department of Human Re-		
37	sources to the Education Trust		
38	Fund. Any funds appropriated		

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal	
1	which are in excess of the			
2	amount needed to fund the food			
3	stamp program shall be re-			
4	tained by the Department and			
5	expended for direct services			
6	to children, including the			
7	TANF program.			
8	68. Indian Affairs Commission,			
9	Alabama:			
10	(a) Social Services Program ..	108,717	110,000	218,717
11	The above appropriation is to			
12	be expended in accordance with			
13	Sections 41-9-708, et seq.,			
14	Code of Alabama 1975.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	108,717		
17	(2) Federal and Local Funds ..		110,000	
18	Total Indian Affairs Commis-			
19	sion, Alabama.....	108,717	110,000	218,717
20	69. Industrial Development Au-			
21	thority, State:			
22	(a) Industrial Development			
23	Program.....		2,320,000	2,320,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Capital Improve-			
26	ment Trust Fund.....		2,000,000	
27	In accordance with Section			
28	41-10-27.2, Code of Alabama			
29	1975.			
30	(2) SIDA Application Fees Fund			
31		320,000	
32	Total Industrial Development			
33	Authority, State.....		2,320,000	2,320,000
34	70. Information Technology, Of-			
35	fice of:			
36	(a) Administrative Support			
37	Services Program.....		88,779,934	88,779,934
38	SOURCE OF FUNDS:			
39	(1) Telephone Revolving Fund,			
40	Estimated.....		88,779,934	

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Information Technology,			
2 Office of.....		88,779,934	88,779,934
3 Pursuant to Sections 41-28-1,			
4 et seq., Code of Alabama 1975.			
5 71. Insurance Board, State Em-			
6 ployees':			
7 (a) Administrative Support			
8 Services Program.....		8,231,768	8,231,768
9 SOURCE OF FUNDS:			
10 (1) State Employees' Insurance			
11 Board Expense Fund		8,231,768	
12 Total Insurance Board, State			
13 Employees'.....		8,231,768	8,231,768
14 72. Insurance, Department of:			
15 (a) Regulatory Services Pro-			
16 gram		46,918,411	46,918,411
17			
18 SOURCE OF FUNDS:			
19 (1) Fire Marshal's Fund		388,053	
20 As provided in Sections			
21 34-33-11, 8-17-211, and			
22 8-17-255, Code of Alabama			
23 1975.			
24 (2) Insurance Department Fund .		24,983,592	
25 As provided in Section			
26 27-2-39, Code of Alabama 1975.			
27 Of the above appropriation,			
28 the Commissioner of Insurance			
29 may transfer up to \$10,000,000			
30 to the Strengthen Alabama			
31 Homes Fund established pursu-			
32 ant to Section 27-31E-2, Code			
33 of Alabama 1975.			
34 (3) Insurance Fraud Unit Fund .		569,555	
35 As provided in Sections			
36 27-12A-1 through 27-12A-42,			
37 Code of Alabama 1975.			
38 (4) Reduced Cigarette Ignition			
39 Propensity Standards and			
40 Firefighter Protection Act		58,390	



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 Fund.....			
2 As provided in Section			
3 8-17-272, Code of Alabama			
4 1975.			
5 (5) Service Contract Fund		40,201	
6 As provided in Section 8-32-3,			
7 Code of Alabama 1975.			
8 (6) Special Examination Re-			
9 volving Fund.....		10,878,620	
10 (7) Strengthen Alabama Homes			
11 Fund.....		10,000,000	
12 As provided in Section			
13 27-31E-2, Code of Alabama			
14 1975.			
15 Total Insurance, Department of			
16		46,918,411	46,918,411
17 73. Interior Design, Alabama			
18 State Board of Registration			
19 for:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		50,000	50,000
23 SOURCE OF FUNDS:			
24 (1) Interior Design Fund		50,000	
25 As provided in Section			
26 34-15B-12, Code of Alabama			
27 1975.			
28 Total Interior Design, Alabama			
29 State Board of Registration			
30 for.....		50,000	50,000
31 74. Interpreters and Translitera-			
32 tors, Alabama Licensure Board			
33 for:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		55,000	55,000
37 SOURCE OF FUNDS:			
38 (1) Alabama Licensure Board			
39 for Interpreters and Trans-			
40 literators Fund.....		55,000	



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 34-16-9, Code of Alabama 1975.			
3 Total Interpreters and Trans-			
4 literators, Alabama Licensure			
5 Board for.....		55,000	55,000
6 75. Labor, Department of:			
7 (a) Regulatory Services Pro-			
8 gram.....		2,678,234	2,678,234
9 (b) Administrative Services			
10 Program.....	150,000	23,127,433	23,277,433
11 (c) Employment Security Pro-			
12 gram.....		73,502,249	73,502,249
13 (d) Industrial Safety and Ac-			
14 cident Prevention Program ..	876,745	22,880,304	23,757,049
15 Of the above appropriation,			
16 \$100,000 shall be expended for			
17 the Mine Safety Inspection			
18 Program.			
19 (e) Regulation Workers' Com-			
20 pensation Program		5,396,512	5,396,512
21 SOURCE OF FUNDS:			
22 (1) State General Fund	1,026,745		
23 (2) Acid Mine Drainage Fund ..		1,746,449	
24 (3) Boiler and Pressure Vessel			
25 Inspection Fee Receipts		1,134,492	
26 As provided in Section			
27 25-12-18, Code of Alabama			
28 1975.			
29 (4) Child Labor Fund		235,631	
30 (5) Elevator Safety Review Fee			
31 Receipts.....		1,771,582	
32 As provided in Section			
33 25-13-6, Code of Alabama 1975.			
34 (6) Employment Security Admin-			
35 istration Fund.....		4,113,493	
36 (7) Federal Funds: Abandoned			
37 Mine Land		10,000,000	
38 (8) Federal and Local Funds ..		92,352,718	
39 (9) Professional Employer Or-		103,660	



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 ganization Registration Fund			
2 			
3 (10) State Abandoned Mine			
4 Land Reclamation Fund		10,833,855	
5 (11) Workers Compensation			
6 Administration Trust Fund ..		5,292,852	
7 Total Labor, Department of ...	1,026,745	127,584,732	128,611,477
8 76. Landscape Architects, Board			
9 of Examiners of:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		62,000	62,000
13 SOURCE OF FUNDS:			
14 (1) Landscape Architects Fund .		62,000	
15 As provided in Section			
16 34-17-6, Code of Alabama 1975.			
17 Total Landscape Architects,			
18 Board of Examiners of		62,000	62,000
19 77. Law Enforcement Agency,			
20 State:			
21 (a) Department of Public			
22 Safety Program.....	45,260,936	39,412,328	84,673,264
23 Of the above appropriation, at			
24 least \$5,500,000 shall be used			
25 for a state trooper class with			
26 at least 50 new state troop-			
27 ers.			
28 (b) State Bureau of Investiga-			
29 tion Program.....	275,000	39,097,554	39,372,554
30 Of the above appropriation,			
31 \$275,000 shall be expended for			
32 Central Alabama Crime Stop-			
33 pers.			
34 (c) Administrative Bureau Pro-			
35 gram.....	12,944,280	6,993,294	19,937,574
36 (d) ALEA Support Services Pro-			
37 gram.....		86,762,729	86,762,729
38 SOURCE OF FUNDS:			
39 (1) State General			
40 Fund-Transfer.....	58,480,216		
41 (2) DPS Automated Fingerprint		4,668,174	

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation Total
1 Identification System			
2 (3) Federal and Local Funds ..		64,397,264	
3 (4) Impaired Driving Preven-			
4 tion and Enforcement Fund ..		500,000	
5 (5) Interlocked Ignition Indi-			
6 gent Fund.....		650,000	
7 (6) Motor Vehicle Replacement .		1,000,000	
8 (7) Transfer from ABC Board			
9 Fund.....		16,895,695	
10 (8) Transfer from ACJIS Auto-			
11 mation Fund.....		5,862,066	
12 (9) Transfer from Highway			
13 Traffic Safety Fund		37,750,000	
14 (10) Transfer from Marine			
15 Police Fund.....		9,842,706	
16 (11) Transfer from Public			
17 Road and Bridge Fund		3,500,000	
18 The above transfer from the			
19 Public Road and Bridge Fund			
20 may be used as provided in			
21 Section 32-2-84, Code of Ala-			
22 bama 1975.			
23 (12) Transfer from Public			
24 Road and Bridge Fund.		25,000,000	
25 In accordance with Constitu-			
26 tional Amendment 354.			
27 (13) Transfer from Public			
28 Service Commission Fund,			
29 Estimated.....		1,000,000	
30 (14) Transfer from Revenue			
31 Administration Fund		1,200,000	
32 Total Law Enforcement Agency,			
33 State.....	58,480,216	172,265,905	230,746,121
34			
35 78. Lieutenant Governor, Office			
36 of the:			
37 (a) Legislative Operations and			
38 Support Program.....	631,142		631,142
39 SOURCE OF FUNDS:			

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	631,142		
2 Total Lieutenant Governor,			
3 Office of the.....	631,142		631,142
4 79. Liquefied Petroleum Gas			
5 Board:			
6 (a) Regulatory Services Pro-			
7 gram.....		1,953,931	1,953,931
8 SOURCE OF FUNDS:			
9 (1) Liquefied Petroleum Gas			
10 Board Fund.....		1,753,931	
11 (2) Liquefied Petroleum Gas			
12 Research and Education Fund		200,000	
13 Total Liquefied Petroleum Gas			
14 Board.....		1,953,931	1,953,931
15 80. Manufactured Housing Commis-			
16 sion, Advisory Board:			
17 (a) Regulatory Services Pro-			
18 gram.....		3,435,786	3,435,786
19 SOURCE OF FUNDS:			
20 (1) Alabama Manufactured Hous-			
21 ing Commission Fund		3,435,786	
22 As provided in Section 24-6-4,			
23 Code of Alabama 1975.			
24 Total Manufactured Housing			
25 Commission, Advisory Board ...		3,435,786	3,435,786
26 81. Marriage and Family Therapy,			
27 Board of Examiners in:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		100,000	100,000
31 SOURCE OF FUNDS:			
32 (1) Board of Examiners in Mar-			
33 riage and Family Therapy			
34 Fund.....		100,000	
35 As provided in Section			
36 34-17A-25, Code of Alabama			
37 1975.			
38 Total Marriage and Family			
39 Therapy, Board of Examiners in			
40		100,000	100,000



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 82. Massage Therapy, Alabama			
2 Board of:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program.....		275,000	275,000
6 SOURCE OF FUNDS:			
7 (1) Alabama Board of Massage			
8 Therapy Fund.....		275,000	
9 As provided in Section			
10 34-43-14, Code of Alabama			
11 1975.			
12 Total Massage Therapy, Alabama			
13 Board of.....		275,000	275,000
14 83. Medicaid Agency, Alabama:			
15 (a) Medical Assistance through			
16 Medicaid Program.....	703,419,531	6,739,099,080	7,442,518,611
17 Of the above appropriation,			
18 \$50,000 shall be expended for			
19 the Dental Services Project.			
20 for handicapped/indigent pa-			
21 tients. The Medicaid Agency			
22 will reimburse the Department			
23 of Public Health for actual			
24 costs (in compliance with OMB			
25 Circular A-87 and Centers for			
26 Medicare and Medicaid Services			
27 guidelines) for services pro-			
28 vided. The Department of Pub-			
29 lic Health shall transfer to			
30 the Medicaid Agency the state			
31 funds attributable to the dif-			
32 ference between their costs			
33 and Medicaid's routine reim-			
34 bursement fee. The Medicaid			
35 Agency shall make every effort			
36 to maintain level funding for			
37 the adult prosthetic and			
38 orthotic program in fiscal			
39 year 2020. Any requirements			
40 for prior authorization of			
41 antipsychotic drugs will be			
42 for the limited purpose of			
43 managing off-label utiliza-			
44 tion. It is the intent of the			
45 Legislature that the appropri-			
46 ation made herein to the Ala-			
47 bama Medicaid Agency be uti-			



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1	lized in such a manner to pro-		
2	vide open access with no prior		
3	authorization for medications		
4	prescribed according to FDA		
5	approved indications for men-		
6	tal illness and HIV/AIDS. The		
7	Alabama Medicaid Agency shall		
8	not pay for a generic drug		
9	that is more expensive than		
10	its brand name drug, net of		
11	rebates. The Alabama Medicaid		
12	Agency shall make reasonable		
13	efforts to continue the PACE		
14	program.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	703,419,531	
17	(2) Alabama Health Care Trust		
18	Fund, Estimated.....		398,243,262
19	(3) Certified Public Expendi-		
20	tures, Estimated.....		4,292,803
21	(4) Court Ordered Settlements ..		1,743,137
22	(5) Departmental Receipts,		
23	Estimated.....		8,082,306
24	(6) Drug Rebates, Estimated ..		140,048,999
25	(7) Federal Stimulus Funds -		
26	HIE, Estimated.....		19,883,273
27	(8) Federal and Local Funds ..		5,304,725,575
28	(9) Intergovernmental Trans-		
29	fers, Estimated.....		419,291,586
30	(10) Transfer from Depart-		
31	ment of Human Resources		38,573,133
32	(11) Transfer from Depart-		
33	ment of Mental Health		176,957,858
34	(12) Transfer from Depart-		
35	ment of Public Health		20,196,432
36	(13) Transfer from Depart-		
37	ment of Rehabilitation Ser-		
38	vices.....		7,351,490
39	(14) Transfer from Depart-		
40	ment of Senior Services		25,085,455
41	(15) Transfer from Depart-		
42	ment of Youth Services		5,045,412



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (16) Transfer from Medicaid			
2 Trust Fund, Estimated		30,668,155	
3 (17) Transfer from Public			
4 Schools, Estimated		32,234,410	
5 (18) Unencumbered Balance			
6 Brought Forward, Estimated .		106,675,794	
7 Total Medicaid Agency, Alabama			
8	703,419,531	6,739,099,080	7,442,518,611
9			
10			
11 84. Mental Health, Department of:			
12 (a) Institutional Treatment			
13 and Care of Mental Illness			
14 Program.....	62,524,204	310,281,108	372,805,312
15 (b) Substance Abuse Program ..	3,422,000	67,686,161	71,108,161
16 Of the above appropriation,			
17 \$135,000 shall be expended for			
18 substance abuse prevention			
19 services in Calhoun County.			
20 (c) Administrative Services			
21 Program.....	4,097,466	29,509,990	33,607,456
22 (d) Special Services Program .	2,494,320	14,795,146	17,289,466
23 The Department shall expend at			
24 least \$60,000 to support the			
25 mission and subsequent recom-			
26 mendations of the Alabama In-			
27 teragency Autism Coordinating			
28 Council as approved by the			
29 Commissioner of the Department			
30 of Mental Health and the			
31 amount of \$310,000 shall be			
32 expended for substance abuse			
33 prevention services, in the			
34 event that such services are			
35 not funded with federal funds.			
36 (e) Institutional Treatment			
37 and Care of Intellectually			
38 Disabled Program.....	55,391,316	548,060,168	603,451,484
39 Of the above appropriation, at			
40 least \$4,750,000 shall be used			
41 for services to			
42 Medicaid-eligible children and			
43 youth with severe emotional			
44 disturbance or autism spectrum			
45 disorder. The funding provided			
in this act shall be combined			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 with funding provided in the			
2 Education Trust Fund appropri-			
3 ations act so that a total of			
4 at least \$11,000,000 in state			
5 funds is allocated for ser-			
6 vices to those			
7 Medicaid-eligible children and			
8 youth. Of the above appropria-			
9 tion, \$1,037,025 shall be used			
10 to increase Day Habilitation			
11 provider rates.			
12 SOURCE OF FUNDS:			
13 (1) State General			
14 Fund-Transfer.....	127,929,306		
15 (2) Cigarette Tax.....		5,011,610	
16 (3) Departmental Receipts		1,500,000	
17 (4) Federal and Local Funds,			
18 Estimated.....		748,108,606	
19 (5) Indigent Offender Alco-			
20 hol/Drug Treatment Fund		115,000	
21 (6) Special Mental Health			
22 Trust Fund, Estimated		215,597,357	
23 For operations and maintenance			
24 of the Department of Mental			
25 Health and Intellectually Dis-			
26 abled Community Programs, in-			
27 cluding the purchase of drugs			
28 for medically indigent mental			
29 patients not hospitalized at			
30 the time of receiving drugs at			
31 Alabama state hospitals.			
32 Total Mental Health, Depart-			
33 ment of.....	127,929,306	970,332,573	1,098,261,879
34 It is the intent of the Legis-			
35 lature that the Department			
36 maximize its efforts to pro-			
37 vide intellectual disabilities			
38 services in order to reduce			
39 the number of clients on the			
40 waiting list to receive intel-			
41 lectual disabilities services.			
42 It is the intent of the Legis-			
43 lature that the Department			
44 notify the members of each			
45 local legislative delegation			

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation Total
1 (whenever possible) prior to			
2 grants being awarded in each			
3 legislative district. The De-			
4 partment shall notify the leg-			
5 islative delegation of the			
6 amount of the grant, the re-			
7 cipient of the grant, and the			
8 date the grant is to be			
9 awarded.			
10 85. Military Department:			
11 (a) Military Operations Pro-			
12 gram.....	8,071,726		8,071,726
13 SOURCE OF FUNDS:			
14 (1) State General Fund-Active			
15 Military Service.....	3,222		
16 (2) State General Fund-One for			
17 One Program.....	313,334		
18 (3) State General			
19 Fund-Operations.....	6,845,153		
20 (4) State General			
21 Fund-Quarterly Allowances			
22 Headquarters.....	897,084		
23 (5) State General Fund-State			
24 Defense Force.....	12,933		
25 Total Military Department	8,071,726		8,071,726
26 86. Military Department - Armory			
27 Commission of Alabama:			
28 (a) Military Operations Pro-			
29 gram.....		86,752,862	86,752,862
30 (b) Capital Outlay Program ...		4,500,000	4,500,000
31 SOURCE OF FUNDS:			
32 (1) Federal and Local Funds ..		90,622,862	
33 (2) Military Department Bil-			
34 leting Revolving Fund, Esti-			
35 mated.....		630,000	
36 Total Military Department -			
37 Armory Commission of Alabama .		91,252,862	91,252,862
38 The funds hereinabove appro-			
39 priated to the Armory Commis-			
40 sion shall be payable from			
41 funds in the State Treasury to			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 the credit of the Armory Com-			
2 mission, and the appropriation			
3 hereinabove made includes the			
4 appropriation made for the			
5 care, maintenance and con-			
6 struction of facilities; pro-			
7 vided, however, that the last			
8 federal government service			
9 contract reimbursement shall			
10 not revert to the State Gen-			
11 eral Fund.			
12 87. Music Hall of Fame Board,			
13 Alabama:			
14 (a) Fine Arts Program		147,127	147,127
15 SOURCE OF FUNDS:			
16 (1) Music Hall of Fame Fund,			
17 Estimated.....		147,127	
18 Total Music Hall of Fame			
19 Board, Alabama.....		147,127	147,127
20 88. Nursing Home Administrators,			
21 Board of Examiners of:			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		118,000	118,000
25 SOURCE OF FUNDS:			
26 (1) Board of Examiners of			
27 Nursing Home Administrators			
28 Fund.....		118,000	
29 As provided in Section			
30 34-20-7, Code of Alabama 1975.			
31 Total Nursing Home Administra-			
32 tors, Board of Examiners of ..		118,000	118,000
33 89. Occupational Therapy, Alabama			
34 State Board of:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		255,583	255,583
38 SOURCE OF FUNDS:			
39 (1) Board of Occupational			
40 Therapy Fund.....		255,583	
41 As provided in Section			
42 34-39-6, Code of Alabama 1975.			

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Occupational Therapy,			
2 Alabama State Board of		255,583	255,583
3 90. Oil and Gas Board:			
4 (a) Management and Regulation			
5 of Oil and Gas Exploration			
6 and Development Program	2,569,116	754,321	3,323,437
7 SOURCE OF FUNDS:			
8 (1) State General Fund	2,569,116		
9 (2) Oil and Gas Board Special			
10 Fund.....		714,321	
11 (3) Surety Bond Deposits, Es-			
12 timated.....		40,000	
13 As provided in Section 9-17-6,			
14 Code of Alabama 1975.			
15 Total Oil and Gas Board	2,569,116	754,321	3,323,437
16 91. Onsite Wastewater Board, Ala-			
17 bama:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		441,091	441,091
21 SOURCE OF FUNDS:			
22 (1) Alabama Onsite Wastewater			
23 Fund.....		441,091	
24 As provided in Section			
25 34-21A-6, Code of Alabama			
26 1975.			
27 Total Onsite Wastewater Board,			
28 Alabama.....		441,091	441,091
29 92. Pardons and Paroles, Board			
30 of:			
31 (a) Administration of Pardons			
32 and Paroles Program	47,271,047	11,575,000	58,846,047
33			
34 SOURCE OF FUNDS:			
35 (1) State General Fund	47,271,047		
36 (2) Probationers Upkeep Fund,			
37 Estimated.....		11,575,000	



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 15-22-2, Code of Alabama 1975.			
3 Total Pardons and Paroles,			
4 Board of.....	47,271,047	11,575,000	58,846,047
5 93. Peace Officers' Annuity and			
6 Benefit Fund Board, Alabama:			
7 (a) Retirement Systems Program			
8		748,120	748,120
9 SOURCE OF FUNDS:			
10 (1) Peace Officers' Annuity			
11 and Benefit Fund.....		748,120	
12 As provided in Section			
13 36-21-66, Code of Alabama			
14 1975.			
15 Total Peace Officers' Annuity			
16 and Benefit Fund Board, Ala-			
17 bama.....		748,120	748,120
18 94. Personnel Department, State:			
19 (a) Administrative Support			
20 Services Program.....		12,000,000	12,000,000
21 Transfers to the State Person-			
22 nel Department shall be as			
23 follows:			
24 Counseling, Alabama Board of			
25 Examiners in ...1,486			
26 Credit Union Administration			
27 ...4,457			
28 Crime Victims Compensation			
29 Commission, Alabama ...12,258			
30 Dietetics and Nutrition Prac-			
31 tice, State Board of Examiners			
32 for ...371			
33 Economic and Community Af-			
34 fairs, Department of ...58,316			
35 Education, Department of			
36 ...287,868			
37 Educational Television Commis-			
38 sion ...11,143			
39 Emergency Management Agency,			
40 Alabama ...32,315			
41 Engineers and Land Surveyors,			
42 State Board of Licensure of			



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1	Professional ...2,600	
2	Environmental Management, De-	
3	partment of ...216,922	
4	Ethics Commission, Alabama	
5	...5,943	
6	Examiners of Public Accounts	
7	...54,973	
8	Finance, Department of	
9	...138,919	
10	Forensic Sciences, Department	
11	of ...78,003	
12	Forestry Commission, Alabama	
13	...84,317	
14	Foresters, Alabama State Board	
15	of Registration for ...371	
16	Funeral Service, Alabama Board	
17	of ...1,486	
18	General Contractors, State	
19	Licensing Board for ...5,943	
20	Geological Survey ...20,058	
21	Governor's Office ...20,058	
22	Health, Department of Public	
23	...1,035,581	
24	Health Planning and Develop-	
25	ment Agency, State ...3,714	
26	Heating, Air Conditioning and	
27	Refrigeration Contractors,	
28	Board of ...4,457	
29	Historical Commission, Alabama	
30	...24,515	
31	Home Builders Licensure Board	
32	...5,943	
33	Human Resources, Department of	
34	...1,573,801	
35	Indian Affairs Commission	
36	...1,114	
37	Agricultural Museum Board	
38	...1,486	
39	Early Childhood Education	
40	...56,459	

**COMM SUB**

General Fund	Earmarked Funds	Appropriation To- tal
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1	Tax Tribunal, Alabama ...1,857	
2	Governor's Mansion Authority	
3	...1,486	
4	Psychology, Alabama Board of	
5	Examiners in ...371	
6	Insurance, Department of	
7	...56,088	
8	Judicial Inquiry Commission	
9	...1,486	
10	Labor, Department of	
11	...317,955	
12	Liquefied Petroleum Gas Board	
13	...3,714	
14	Manufactured Housing Commis-	
15	sion, Alabama ...8,915	
16	Medicaid Agency, Alabama	
17	...217,665	
18	Mental Health, Department of	
19	...453,160	
20	Military Department ...122,947	
21	Nursing, Alabama Board of	
22	...20,429	
23	Nursing Home Administrators,	
24	Board of Examiners of ...371	
25	Occupational Therapy, Board of	
26	...743	
27	Oil and Gas Board ...10,772	
28	Onsite Wastewater Board	
29	...2,600	
30	Pardons and Paroles, Board of	
31	...223,980	
32	Peace Officers' Annuity and	
33	Benefit Fund, Alabama ...1,114	
34	Peace Officers' Standards and	
35	Training Commission, Alabama	
36	...1,857	
37	Physical Fitness, Commission	
38	on ...1,114	
39	Physical Therapy, Board of	
40	...1,114	

**COMM SUB**

General Fund	Earmarked Funds	Appropriation To- tal
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1	Plumbers and Gas Fitters Exam-	
2	ining Board ...6,686	
3	Polygraph Examiners, Board of	
4	...371	
5	Port Authority, Alabama State	
6	...61,659	
7	Public Education Employees'	
8	Health Insurance Board	
9	(PEEHIP) ...14,858	
10	Public Library Service, Ala-	
11	bama ...12,258	
12	Public Service Commission	
13	...24,887	
14	Real Estate Appraisers Board,	
15	Alabama ...2,229	
16	Real Estate Commission, Ala-	
17	bama ...12,258	
18	Agricultural and Conservation	
19	Development Commission	
20	...1,114	
21	Agriculture and Industries,	
22	Department of ...129,262	
23	Alcoholic Beverage Control	
24	Board ...318,326	
25	Architects, Board for Regis-	
26	tration of ...1,486	
27	Archives and History, Depart-	
28	ment of ...23,029	
29	Arts, Alabama State Council on	
30	the ...5,943	
31	Attorney General, Office of	
32	the ...58,316	
33	Auditor, State ...3,343	
34	Banking Department, State	
35	...39,001	
36	Transportation, Alabama De-	
37	partment of (Contract Team)	
38	...880,000	
39	Youth Services, Department of	
40	...161,949	
41	Women's Commission ...371	



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1	Assisted Living Administra-	
2	tors, Alabama Board of Examin-	
3	ers of ...371	
4	Commerce, Department of	
5	...24,144	
6	State Law Enforcement Agency	
7	...482,875	
8	Office of Information Technol-	
9	ogy ...49,402	
10	Rehabilitation Services, De-	
11	partment of ...297,525	
12	Retirement Systems ...122,576	
13	Revenue, Department of	
14	...419,730	
15	Secretary of State ...16,715	
16	Securities Commission	
17	...22,658	
18	Senior Services, Department of	
19	...15,972	
20	Social Work Examiners, Alabama	
21	State Board of ...1,857	
22	Soil and Water Conservation	
23	Committee, State ...2,229	
24	Speech Pathology and Audiol-	
25	ogy, Alabama Board of Examin-	
26	ers for ...743	
27	State Employees' Insurance	
28	Board ...20,429	
29	Surface Mining Commission,	
30	Alabama ...7,800	
31	Tourism Department, Alabama	
32	...27,115	
33	Transportation, Alabama De-	
34	partment of ...1,604,631	
35	Treasurer, State ...11,886	
36	Veterans Affairs, Department	
37	of ...14,115	
38	Veterinary Medical Examiners,	
39	Alabama State Board of	
40	...1,486	
41	Corrections, Department of	



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1 (Contract Team) ...145,000
2 Child Abuse and Neglect Pre-
3 vention, Department of
4 ...5,943
5 Chiropractic Examiners, Ala-
6 bama State Board of ...2,229
7 Choctawhatchee, Pea and Yellow
8 Rivers Watershed Management
9 Authority ...743
10 Conservation and Natural Re-
11 sources, Department of
12 ...486,218
13 Corrections, Department of
14 ...1,254,361
15 Cosmetology, Alabama Board of
16 ...9,286

17 SOURCE OF FUNDS:

18 (1) State Agency Collections .	12,000,000	
19 Total Personnel Department,		
20 State.....	12,000,000	12,000,000

21 The above appropriation to the
22 State Personnel Department
23 includes funds for the payroll
24 function and the personnel
25 system upgrade which will ac-
26 company the upgrade of the
27 state financial management
28 system. The above appropria-
29 tions for the contract teams
30 of the Department of Correc-
31 tions, Department of Transpor-
32 tation, Department of Labor,
33 and Department of Rehabilita-
34 tion Services are for an esti-
35 mated amount as agreed upon by
36 the State Personnel Department
37 and said departments for model
38 work teams.

39 95. Physical Therapy, Board of:

40 (a) Professional and Occupa-		
41 tional Licensing and Regula-		
42 tion Program.....	637,231	637,231

43 SOURCE OF FUNDS:



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Physical Therapist Fund ..		637,231	
2 As provided in Section			
3 34-24-195, Code of Alabama			
4 1975.			
5 Total Physical Therapy, Board			
6 of.....		637,231	637,231
7 96. Plumbers and Gas Fitters Ex-			
8 amining Board:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		2,218,988	2,218,988
12 SOURCE OF FUNDS:			
13 (1) Board of Plumbers and Gas			
14 Fitters Examiners Fund		2,218,988	
15 As provided in Section			
16 34-37-5, Code of Alabama 1975.			
17 Total Plumbers and Gas Fitters			
18 Examining Board.....		2,218,988	2,218,988
19 97. Polygraph Examiners, Board			
20 of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		30,000	30,000
24 SOURCE OF FUNDS:			
25 (1) Board of Polygraph Examin-			
26 ers Fund.....		30,000	
27 As provided in Section			
28 34-25-5, Code of Alabama 1975.			
29 Total Polygraph Examiners,			
30 Board of.....		30,000	30,000
31 98. Private Investigation Board,			
32 Alabama:			
33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		150,000	150,000
36 SOURCE OF FUNDS:			
37 (1) Private Investigation			
38 Board Fund.....		150,000	
39 As provided in Section			
40 34-25B-7, Code of Alabama			



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1 1975.			
2 Total Private Investigation			
3 Board, Alabama.....		150,000	150,000
4 99. Prosecution Services, Office			
5 of:			
6 (a) Prosecution, Training,			
7 Education and Management			
8 Program.....	794,696	2,867,716	3,662,412
9 SOURCE OF FUNDS:			
10 (1) State General Fund	794,696		
11 (2) Office of Prosecution Ser-			
12 vices Fund.....		2,067,716	
13 (3) Victim Service Officer			
14 Funds.....		800,000	
15 Total Prosecution Services,			
16 Office of.....	794,696	2,867,716	3,662,412
17 100. Prosthetists and Ortho-			
18 tists, Alabama State Board of:			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		250,000	250,000
22 SOURCE OF FUNDS:			
23 (1) State Board of			
24 Prosthetists and Orthotists			
25 Fund.....		250,000	
26 Total Prosthetists and Ortho-			
27 tists, Alabama State Board of .		250,000	250,000
28 In accordance with Sections			
29 34-25A-1 through 34-25A-14,			
30 Code of Alabama 1975.			
31 101. Psychology, Alabama Board			
32 of Examiners in:			
33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		548,557	548,557
36 SOURCE OF FUNDS:			
37 (1) Board of Examiners in Psy-			
38 chology Fund.....		548,557	
39 As provided in Section			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 34-26-43, Code of Alabama			
2 1975.			
3 Total Psychology, Alabama			
4 Board of Examiners in		548,557	548,557
5 102. Public Service Commission:			
6 (a) Regulatory Services Pro-			
7 gram.....		24,934,174	24,934,174
8 Notwithstanding any other laws			
9 to the contrary, the above			
10 appropriation includes a			
11 transfer to the State General			
12 Fund of \$10,000,000 to be made			
13 in four equal amounts at the			
14 end of each quarter of the			
15 fiscal year.			
16 SOURCE OF FUNDS:			
17 (1) Gas Pipeline Safety Fund .		1,739,089	
18 (2) Public Service Commission			
19 Fund.....		10,938,505	
20 The above appropriation to the			
21 Alabama Public Service Commis-			
22 sion shall be payable only			
23 from inspection and supervi-			
24 sion fees paid by utilities,			
25 radio companies and transpor-			
26 tation companies and such			
27 parts or percentages of fees			
28 and taxes paid by motor car-			
29 rier or motor transportation			
30 companies as are now or may be			
31 set aside by law to be used by			
32 the Commission.			
33 (3) Public Service Commission			
34 Fund-Transfer to the State			
35 General Fund.....		10,000,000	
36 (4) State Dual Party Relay			
37 Fund.....		2,256,580	
38 In accordance with Section			
39 37-1-80.2, Code of Alabama			
40 1975.			
41 Total Public Service Commis-			
42 sion.....		24,934,174	24,934,174
43 The Public Service Commission			
44 shall, from the funds appro-			

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1	riated above, pay the state's		
2	annual membership fees to the		
3	Southern States Energy Board		
4	for the calendar year 2020.		
5	103. Real Estate Appraisers		
6	Board, Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		1,072,111	1,072,111
10	SOURCE OF FUNDS:		
11	(1) Real Estate Appraisers		
12	Board Fund.....		
		1,072,111	
13	In accordance with Sections		
14	34-27A-1 through 34-27A-29,		
15	Code of Alabama 1975.		
16	Total Real Estate Appraisers		
17	Board, Alabama.....		
		1,072,111	1,072,111
18	104. Real Estate Commission,		
19	Alabama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		5,708,580	5,708,580
23	SOURCE OF FUNDS:		
24	(1) Alabama Real Estate Com-		
25	mission Fund.....		
		5,358,580	
26	As provided in Section		
27	34-27-4, Code of Alabama 1975.		
28	(2) Alabama Real Estate Com-		
29	mission-Recovery Fund		
		350,000	
30	Total Real Estate Commission,		
31	Alabama.....		
		5,708,580	5,708,580
32	105. Respiratory Therapy, Ala-		
33	bama State Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....		
		350,000	350,000
37	SOURCE OF FUNDS:		
38	(1) Respiratory Therapy Board		
39	Fund.....		
		350,000	
40	As provided in Sections		
41	34-27B-1 through 34-27B-14,		
42	Code of Alabama 1975.		

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Respiratory Therapy,			
2 Alabama State Board of		350,000	350,000
3 106. Revenue, Department of:			
4 (a) State Revenue Administra-			
5 tion Program.....	363,000	162,170,342	162,533,342
6 Of the above appropriation to			
7 the Revenue Administration			
8 Program, the amount of			
9 \$16,505,000 shall be trans-			
10 ferred to the State General			
11 Fund in four equal payments at			
12 the beginning of each quarter			
13 of the fiscal year.			
14 SOURCE OF FUNDS:			
15 (1) State General Fund -			
16 Transfer.....	250,000		
17 As provided in Section			
18 40-7-70, Code of Alabama 1975,			
19 to maintain a program for the			
20 equalization of ad valorem			
21 assessments.			
22 (2) State General Fund-Board			
23 of Equalization.....	113,000		
24 (3) Federal Funds.....		300,000	
25 (4) Inspection fees for re-			
26 stored vehicles.....		876,634	
27 As provided in Section			
28 32-8-87, Code of Alabama 1975.			
29 (5) Local Funds.....		1,950,000	
30 (6) Revenue Administration			
31 Fund - Unencumbered Balance .		16,484,675	
32 (7) Transfer from the Income			
33 Tax Collections.....		44,035,642	
34 (8) Transfer from the Pension			
35 Fund as part of the cost of			
36 collections of the 1-Mill Ad			
37 Valorem Tax.....		1,820,848	
38 (9) Transfer from the Public			
39 School Fund as part of the			
40 cost of collections of the			
41 3-Mill Ad Valorem Tax		5,462,544	
42 (10) Transfer from the gross		131,095	



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of Financial Institution Excise Tax Collections.....		
2			
3			
4	(11) Transfer from the gross proceeds of Gasoline Tax Collections.....	12,665,526	
5			
6			
7	(12) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections	381	
8			
9			
10	(13) Transfer from the gross proceeds of Motor Fuel Tax Collections.....	1,360,110	
11			
12			
13	(14) Transfer from the gross proceeds of Motor Vehicle License Collections	1,530,712	
14			
15			
16	(15) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated .	2,644,002	
17			
18			
19			
20			
21	(16) Transfer from the gross proceeds of Sales Tax Collections.....	66,750,396	
22			
23			
24	(17) Transfer from the gross proceeds of Use Tax Collections.....	3,986,074	
25			
26			
27	(18) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
28			
29			
30	(19) Transfer from the gross proceeds of the Construction Industry Fee Collections ...	250,000	
31			
32			
33	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
34			
35			
36	(20) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections.....	36,839	
37			
38			
39			
40	(21) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections.....	50,000	
41			
42			
43			
44	(22) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
45			
46			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (23) Transfer from the gross			
2 proceeds of the Hydroelec-			
3 tric Privilege Tax Collec-			
4 tions.....		254	
5 (24) Transfer from the gross			
6 proceeds of the Lubricating			
7 Oil Excise Tax.....		12,957	
8 (25) Transfer from the gross			
9 proceeds of the Nursing Fa-			
10 cility Privilege Tax Collec-			
11 tions.....		58,688	
12 (26) Transfer from the gross			
13 proceeds of the Pharmaceuti-			
14 cal Services Privilege Tax			
15 Collections.....		165,774	
16 (27) Transfer from the gross			
17 proceeds of the Scrap Tire			
18 Environmental Fee Collec-			
19 tions.....		60,000	
20 As provided in Section			
21 22-40A-14, Code of Alabama			
22 1975.			
23 (28) Transfer from the gross			
24 proceeds of the Store Li-			
25 cense Tax Collections		485,509	
26 (29) Transfer from the gross			
27 proceeds of the Tobacco Tax			
28 Collections.....		440,921	
29 (30) Transfer from the gross			
30 proceeds of the Utility Tax			
31 Collections.....		312,621	
32 Total Revenue, Department of .	363,000	162,170,342	162,533,342
33 The amounts hereinabove appro-			
34 priated for the cost of main-			
35 tenance and operations of the			
36 Department of Revenue are in			
37 lieu of any other statutory			
38 provisions for the payment of			
39 the cost of operating said			
40 Department for collections of			
41 the taxes as authorized by			
42 law. Provided, however, in			
43 addition to the amount			
44 hereinabove appropriated,			
45 there is hereby appropriated			
46 to the Department of Revenue			
47 all sums allowed the Depart-			



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1 ment of Revenue by acts of the
2 Legislature as a charge for
3 the collection of taxes or
4 licenses. The Revenue Depart-
5 ment shall not be limited in
6 any way whatsoever in its
7 ability to utilize or spend
8 its full appropriation and all
9 sums allowed to the Department
10 of Revenue by acts of the Leg-
11 islature as a charge for the
12 collection of taxes or li-
13 censes. It is the intent of
14 the Legislature that the De-
15 partment of Revenue utilize
16 the appropriations made to it
17 in this act to: (1) signifi-
18 cantly reduce the amount of
19 delinquent taxes owed to the
20 state; (2) employ sufficient
21 examiners and audit personnel
22 to ensure that taxes owed to
23 the state are collected accu-
24 rately and timely; and (3)
25 update its personal computers
26 and related equipment to be-
27 come more efficient in the
28 collection of taxes owed to
29 the state. During FY 2020, the
30 Department shall report quar-
31 terly to the Chairs of the
32 House Ways and Means General
33 Fund Committee and the Senate
34 Finance and Taxation-General
35 Fund Committee and the Deputy
36 Director of the Legislative
37 Services Agency-Fiscal Divi-
38 sion on all actions taken by
39 the Department in furtherance
40 of these goals. The reports
41 shall include, but not be lim-
42 ited to: (1) the number and
43 amount of delinquent taxes
44 collected during the quarter
45 and the number and amounts of
46 delinquent taxes outstanding
47 as of the end of the quarter;
48 (2) the number of additional
49 examiners and audit personnel
50 employed during the quarter
51 (not including examiners and
52 audit personnel employed to

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1	replace personnel that retire		
2	or otherwise leave state ser-		
3	vice); and (3) the number of		
4	new personal computers and		
5	related equipment put into use		
6	during the quarter.		
7	107. Secretary of State:		
8	(a) Administrative Support		
9	Services Program.....	9,847,310	9,847,310
10	SOURCE OF FUNDS:		
11	(1) Corporations Fund, Esti-		
12	mated.....	3,328,428	
13	(2) Electronic Voting Fund ...	6,000	
14	(3) Farmers Credit Protection		
15	Fund.....	63,000	
16	In accordance with Section		
17	7-9A-320, Code of Alabama		
18	1975.		
19	(4) Federal Funds.....	3,920,000	
20	(5) Information Bulk Sales		
21	Fund.....	1,500,000	
22	In accordance with Section		
23	7-9A-523, Code of Alabama		
24	1975.		
25	(6) Office of Voter Registra-		
26	tion.....	200,000	
27	In accordance with Section		
28	17-4-62, Code of Alabama 1975.		
29	(7) PEW Charitable Grant Fund .	29,882	
30	(8) Uniform Commercial Code		
31	Fund.....	800,000	
32	Total Secretary of State	9,847,310	9,847,310
33	108. Securities Commission:		
34	(a) Regulatory Services Pro-		
35	gram.....	12,278,008	12,278,008
36	Notwithstanding any other laws		
37	to the contrary, the above		
38	appropriation includes a		
39	transfer to the State General		
40	Fund of \$1,000,000 to be made		



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 in four equal amounts at the			
2 beginning of each quarter of			
3 the fiscal year.			
4 SOURCE OF FUNDS:			
5 (1) Securities Commission Fund			
6		11,278,008	
7 (2) Securities Commission Fund			
8 - Transfer to the State Gen-			
9 eral Fund.....		1,000,000	
10 Total Securities Commission ..		12,278,008	12,278,008
11 109. Security Regulatory Board,			
12 Alabama:			
13 (a) Licensing, Regulation and			
14 Enforcement Program		950,000	950,000
15 SOURCE OF FUNDS:			
16 (1) Security Certification			
17 Fund.....		950,000	
18 Total Security Regulatory			
19 Board, Alabama.....		950,000	950,000
20 In accordance with Sections			
21 34-27C-1, et seq., Code of			
22 Alabama 1975.			
23 110. Senior Services, Depart-			
24 ment of:			
25 (a) Planning and Advocacy for			
26 the Elderly Program	7,411,159	30,844,262	38,255,421
27 Of the above appropriation			
28 from the State General Fund,			
29 \$500,000 shall be allocated			
30 for the Elderly Nutrition Pro-			
31 gram; \$500,000 shall be allo-			
32 cated for the Ombudsman Pro-			
33 gram; \$257,580 shall be allo-			
34 cated for the Retired Senior			
35 Volunteer Program; and \$25,000			
36 shall be allocated for the			
37 Silver Haired Legislature.			
38 (b) Medicaid Waiver Services			
39 Program.....	20,642,347	94,469,105	115,111,452
40			
41 (c) Elderly Medication Program			
42	1,754,138		1,754,138



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 The Alabama SeniorRx program			
2 shall provide assistance ob-			
3 taining prescription medica-			
4 tions and shall be expanded to			
5 allow comprehensive benefits			
6 screening and application as-			
7 sistence through an Area			
8 Agency on Aging designated by			
9 the Department as an Aging and			
10 Disability Resource Center			
11 (ADRC). It is the intent of			
12 the Legislature that appli-			
13 cants apply through local Area			
14 Agencies on Aging and their			
15 provider networks to ensure			
16 services are maximized and			
17 that paperwork and inconve-			
18 nience to the clients are min-			
19 imized to receive access to			
20 local and public benefits and			
21 prescription assistance. The			
22 Department of Senior Services			
23 shall report quarterly to the			
24 Chairs of the House Ways and			
25 Means General Fund Committee			
26 and the Senate Finance and			
27 Taxation-General Fund Commit-			
28 tee, the Governor, and the			
29 Deputy Director of the Legis-			
30 lative Services Agency-Fiscal			
31 Division. The reports shall			
32 include the number of clients			
33 served by an ADRC, the number			
34 of unduplicated SeniorRx par-			
35 ticipants, the number of pre-			
36 scriptions filled, and the			
37 estimated value of the drugs			
38 provided.			
39 SOURCE OF FUNDS:			
40 (1) State General Fund	7,411,159		
41 (2) State General Fund-Alabama			
42 SeniorRx.....	1,754,138		
43 (3) State General			
44 Fund-Medicaid Waiver	20,642,347		
45 (4) Federal and Local Funds ..		125,313,367	
46 Total Senior Services, Depart-			
47 ment of.....	29,807,644	125,313,367	155,121,011



COMM-SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 In addition to the appropri-			
2 tions hereinabove made, there			
3 is hereby appropriated such			
4 amounts as become available			
5 from the Senior Services Trust			
6 Fund in accordance with Sec-			
7 tion 41-15C-1, Code of Alabama			
8 1975, to the Department of			
9 Senior Services for the fiscal			
10 year ending September 30,			
11 2020.			
12 111. Social Work Examiners,			
13 Alabama State Board of:			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		402,200	402,200
17 SOURCE OF FUNDS:			
18 (1) Alabama State Board of			
19 Social Work Examiners Fund .		402,200	
20 As provided in Section			
21 34-30-6, Code of Alabama 1975.			
22 Total Social Work Examiners,			
23 Alabama State Board of		402,200	402,200
24 112. Soil and Water Conserva-			
25 tion Committee, State:			
26 (a) Water Resource Development			
27 Program.....	2,450,661	10,800,000	13,250,661
28 Of the above appropriation,			
29 \$81,403 shall be expended for			
30 state match for the Regional			
31 Conservation Partnership Pro-			
32 gram (RCPP).			
33 (b) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....		6,000	6,000
36 SOURCE OF FUNDS:			
37 (1) State General Fund	2,450,661		
38 (2) Departmental Receipts		10,800,000	
39 (3) Soil Classifiers Fund		6,000	
40 As provided in Section			
41 34-32-19, Code of Alabama			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 1975.			
2 Total Soil and Water Conserva-			
3 tion Committee, State	2,450,661	10,806,000	13,256,661
4 113. Speech Pathology and Audi-			
5 ology, Alabama Board of Exam-			
6 iners for:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		299,545	299,545
10 SOURCE OF FUNDS:			
11 (1) Alabama Board of Examiners			
12 for Speech Pathology and			
13 Audiology Fund.....		299,545	
14 As provided in Section			
15 34-28A-44, Code of Alabama			
16 1975.			
17 Total Speech Pathology and			
18 Audiology, Alabama Board of			
19 Examiners for.....		299,545	299,545
20 114. Surface Mining Commission,			
21 Alabama:			
22 (a) Industrial Safety and Ac-			
23 cident Prevention Program ..	482,816	4,347,909	4,830,725
24 SOURCE OF FUNDS:			
25 (1) State General			
26 Fund-Transfer.....	482,816		
27 (2) Bond Forfeiture/Reclamation Projects,			
28 Estimated.....		2,000,000	
29 As provided in Section			
30 9-16-103, Code of Alabama			
31 1975.			
32			
33 (3) Federal and Local Funds ..		1,477,862	
34 (4) Surface Mining Commis-			
35 sion-Fees.....		870,047	
36 Total Surface Mining Commis-			
37 sion, Alabama.....	482,816	4,347,909	4,830,725
38 115. Tax Tribunal, Alabama:			
39 (a) Administrative Services			
40 Program.....		989,848	989,848



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) Alabama Tax Tribunal Fund .		989,848	
3 Total Tax Tribunal, Alabama ..		989,848	989,848
4 116. Tennessee-Tombigbee Water-			
5 way Development Authority:			
6 (a) Water Resource Development			
7 Program.....	100,000		100,000
8 SOURCE OF FUNDS:			
9 (1) State General Fund	100,000		
10 Total Tennessee-Tombigbee Wa-			
11 terway Development Authority .	100,000		100,000
12 117. Tourism Department, Ala-			
13 bama:			
14 (a) Tourism and Travel Promo-			
15 tion Program	959,100	22,250,000	23,209,100
16 Of the above appropriation			
17 from the General Fund,			
18 \$224,437 shall be expended for			
19 the Alabama Bass Trail;			
20 \$234,663 shall be expended for			
21 the Alabama Scenic River			
22 Trail; and \$500,000 shall be			
23 expended for the World Games.			
24 Of the above appropriation			
25 from lodgings taxes, \$50,000			
26 shall be expended for the Red			
27 Mountain Park and \$50,000			
28 shall be expended for the			
29 Dothan Area Botanical Gardens.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund	959,100		
32 (2) Lodging Tax (\$.01)		22,250,000	
33 Receipts collected under the			
34 provisions of Sections			
35 40-26-1, et seq., Code of Ala-			
36 bama 1975.			
37 Total Tourism Department, Ala-			
38 bama.....	959,100	22,250,000	23,209,100
39			



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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118. Transportation, Department of:

(a) Surface Transportation
Improvement and Preservation
Program.....

1,329,641,199	1,329,641,199
---------------	---------------

Proposed spending plan for the
above (a) includes the follow-
ing:

Industrial Access Improvements
& Assistance ...12,000,000

(b) General Administration
Program.....

105,658,233	105,658,233
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Proposed spending plan for the
above (b) includes the follow-
ing:

Captive County Health Insur-
ance ...125,000

Transfer to State Law Enforce-
ment Agency ...28,500,000

(c) General Aviation and Aero-
nautic Improvement and As-
sistance Program.....

29,026,305	29,026,305
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SOURCE OF FUNDS:

(1) Airport Development Fund .

29,026,305

(2) Federal Aid.....

684,000,000

(3) Public Road and Bridge
Fund.....

522,799,432

There is hereby appropriated
for payment of the principal
of and the interest on all
bonds heretofore or hereafter
issued for public highways and
bridge purposes, or either, by
the State of Alabama, Alabama
Federal Aid Highway Finance
Authority, Alabama Highway
Finance Corporation, or Ala-
bama Industrial Access Road
and Bridge Corporation, a to-
tal of \$117,655,999 or so much
thereof as may be necessary
for payment of said principal
and interest at their respec-
tive maturities, of the reve-



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1 nues pledged for such payment.
2 There is also hereby appropri-
3 ated an amount not to exceed
4 \$25,000,000 as an annual con-
5 tribution to the Alabama
6 Transportation Infrastructure
7 Bank, if needed, for the bank
8 to carry out its purposes. The
9 Director of Transportation,
10 with the consent of the Gover-
11 nor and the Director of Fi-
12 nance, shall have the author-
13 ity to transfer any appropria-
14 tion or any portion thereof
15 between and among subdivisions
16 (a), (b) and (c) of this sec-
17 tion whenever such transfer
18 shall be necessary to assure
19 maximum utilization of federal
20 matching funds which shall
21 become available. In the event
22 that there shall not be suffi-
23 cient funds available for pay-
24 ment of all appropriations
25 hereinabove made, the follow-
26 ing provisions shall be appli-
27 cable. In the event of such
28 insufficiency in respect of
29 said revenues accruing to the
30 Department of Transportation:
31 (1) the appropriation made for
32 Debt Service in subdivisions
33 (a) and (b) hereof shall be
34 paid in full, and (2) the ap-
35 propriations from the revenues
36 accruing to the Department of
37 Transportation that are herein
38 made for the purposes referred
39 to in subdivisions (a), (b)
40 and (c) except for Debt Ser-
41 vice, hereof shall be allo-
42 cated among the purposes re-
43 ferred to in said subdivisions
44 in such order and with such
45 priorities as the Director of
46 the Department of Transporta-
47 tion shall from time to time
48 direct. The funds appropriated
49 in subdivisions (a) and (c)
50 hereof, for the matching fed-
51 eral funds, shall not revert
52 at the end of the fiscal year



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 for which such appropriations			
2 are made but shall remain			
3 available for the purposes for			
4 which such appropriations were			
5 made. In addition to all ap-			
6 propriations hereinabove made,			
7 there is hereby appropriated			
8 to the Department of Transpor-			
9 tation all federal funds ac-			
10 cruing thereto to be expended			
11 only for the purpose for which			
12 such funds are made available.			
13 (4) Public Road and Bridge			
14 Fund-ATRIP Bond Proceeds ...		200,000,000	
15 (5) Public Road and Bridge			
16 Fund-Transfer to State Law			
17 Enforcement Agency		28,500,000	
18 In accordance with Constitu-			
19 tional Amendment No. 354.			
20 Total Transportation, Depart-			
21 ment of.....		1,464,325,737	1,464,325,737
22 In addition to the above ap-			
23 propriation, there is hereby			
24 appropriated to the Department			
25 of Transportation such amounts			
26 as may be received by the De-			
27 partment for resolution of			
28 Civil Action No. 85-T-655-N.			
29 119. Treasurer, State:			
30 (a) Fiscal Management Program .		4,615,850	4,615,850
31 SOURCE OF FUNDS:			
32 (1) Alabama College Education			
33 Savings Administrative Fund .		420,016	
34 As provided in Section			
35 16-33C-10, Code of Alabama			
36 1975.			
37 (2) Prepaid Affordable College			
38 Tuition Fund.....		609,763	
39 (3) State Treasury Operations			
40 Fund.....		3,586,071	
41 As provided in Section			
42 36-17-20, Code of Alabama			
43 1975.			
44 Total Treasurer, State		4,615,850	4,615,850

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
120. Underground and Above- ground Storage Tank Trust Fund Management Board, Alabama:			
(a) Administration of Under- ground and Aboveground Stor- age Tank Trust Fund Manage- ment Board Program		150,000	150,000
Of the above appropriation, \$100,000 may be used for a continuing education and training program related to storage tank release preven- tion and clean up. Such con- tinuing education shall be provided by a qualified pro- gram approved by the Under- ground and Aboveground Storage Tank Trust Fund Management Board.			
SOURCE OF FUNDS:			
(1) Underground and Above- ground Storage Tank Trust Fund.....		150,000	
As provided in Section 22-35-4, Code of Alabama 1975.			
Total Underground and Above- ground Storage Tank Trust Fund Management Board, Alabama		150,000	150,000
121. Veterans' Affairs, Depart- ment of:			
(a) Administration of Veter- ans' Affairs Program	1,400,018	4,843,499	6,243,517
Of the above appropriation, \$50,000 shall be allocated for Still Serving Veterans and \$113,400 shall be allocated to the Department of Alabama Dis- abled American Veterans, of which \$5,000 shall be expended for the Women's Auxiliary.			
(b) Veterans Homes Administra- tion Program.....		77,660,635	77,660,635
(c) Veterans Cemetery Program .		572,207	572,207



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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SOURCE OF FUNDS:

(1) State General Fund	1,400,018	
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(2) Veterans' Assistance Fund .	45,626,887	
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The appropriation from the
Veterans' Assistance Fund may
be expended for operation of
the Veterans' Nursing Homes,
any other direct expenditures
for veterans' services and
capital outlay.

(3) Veterans' Home Trust Fund-Transfer.....	37,449,454	
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Total Veterans' Affairs, De- partment of.....	1,400,018	83,076,341	84,476,359
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**122. Veterinary Medical Examin-
ers, Alabama State Board of:**

(a) Professional and Occupa- tional Licensing and Regula- tion Program.....	655,700	655,700
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SOURCE OF FUNDS:

(1) State Board of Veterinary Medical Examiners Fund	655,700	
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As provided in Section
34-29-70, Code of Alabama
1975.

Total Veterinary Medical Exam- iners, Alabama State Board of .	655,700	655,700
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**123. Women's Commission, Ala-
bama:**

(a) Employment and Social Op- portunities Program	20,000	20,000
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SOURCE OF FUNDS:

(1) Women's Commission Fund ..	20,000	
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Total Women's Commission, Ala- bama.....	20,000	20,000
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**124. Youth Services, Department
of:**

(a) Financial Assistance Pro- gram (School District)	716,795	716,795
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**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 (b) Youth Services Program ...	6,704,537	34,044,573	40,749,110
2 Of the above appropriation,			
3 \$1,000,000 shall be distrib-			
4 uted to fund community diver-			
5 sion programs.			
6 SOURCE OF FUNDS:			
7 (1) State General Fund -			
8 Transfer.....	6,704,537		
9 (2) Youth Services Fund		34,761,368	
10 Total Youth Services, Depart-			
11 ment of.....	6,704,537	34,761,368	41,465,905

12 It is the intent of the Legis-
13 lature that the Department
14 notify the members of each
15 local legislative delegation
16 (whenever possible) prior to
17 grants being awarded in each
18 legislative district. The De-
19 partment shall notify the leg-
20 islative delegation of the
21 amount of the grant, the re-
22 cipient of the grant, and the
23 date the grant is to be
24 awarded. Any appropriation
25 expended for youth detention
26 facilities shall be allocated
27 as follows: Part I - each de-
28 tention facility will receive
29 \$14,000 for each county the
30 detention facility serves.
31 Part II - the balance of such
32 funds shall be allocated based
33 upon the population of the
34 county or counties served by
35 the detention facility (state-
36 wide among 12 detention facil-
37 ities).

38 2D. Other:**39 1. Arrest of Absconding Felons:**

40 (a) Criminal Investigation		
41 Program, Estimated	24,735	24,735

42 SOURCE OF FUNDS:

43 (1) State General Fund	24,735	
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**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Sections 15-9-1			
2 and 15-9-3, Code of Alabama			
3 1975.			
4 Total Arrest of Absconding			
5 Felons.....	24,735		24,735
6 2. Automatic Appeal Expense:			
7 (a) Legal Advice and Legal			
8 Services Program, Estimated .	33		33
9 SOURCE OF FUNDS:			
10 (1) State General Fund	33		
11 As provided in Sections			
12 12-22-150 and 12-22-241, Code			
13 of Alabama 1975.			
14 Total Automatic Appeal Expense			
15	33		33
16 3. County Government Capital			
17 Improvement Fund:			
18 (a) Special Services Program,			
19 Estimated.....		28,635,078	28,635,078
20 SOURCE OF FUNDS:			
21 (1) Alabama Trust Fund Income,			
22 Estimated.....		28,635,078	
23 Total County Government Capi-			
24 tal Improvement Fund		28,635,078	28,635,078
25 4. Court Assessed Costs Not			
26 Provided For:			
27 (a) Special Services Program,			
28 Estimated.....	5,500,000		5,500,000
29 As provided in Sections			
30 22-52-14, 22-11A-1 through			
31 22-11A-41, 12-15-215,			
32 26-17-636 and 12-21-131, Code			
33 of Alabama 1975.			
34 (b) Legal Advice and Legal			
35 Services Program.....	264,500		264,500
36 It is the intent of the Legis-			
37 lature that the appropriation			
38 in this subsection be expended			
39 for court costs, which include			
40 cost of depositions, witness			
41 fees and expenses, filing and			



COMM SUB

General Fund	Earmarked Funds	Appropriation To- tal
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1 docket fees, court reporters,
2 court judgments, attorneys
3 fees, out-of-court settlements
4 and other expenses ordered by
5 the court or normally identi-
6 fied as costs of court, when
7 any of the above is approved
8 by the Attorney General. The
9 Attorney General shall provide
10 a report quarterly to the
11 Chair of the House Ways and
12 Means General Fund Committee,
13 the Chair of the Senate Fi-
14 nance and Taxation-General
15 Fund Committee and the Deputy
16 Director of the Legislative
17 Services Agency-Fiscal Divi-
18 sion on the detailed expendi-
19 tures of this appropriation.

20 (c) Automatic Appeal Cases

21 Expense Program.....	15,630	15,630
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22 The above appropriation shall
23 be used to reimburse reason-
24 able expenses incurred by at-
25 torneys representing defen-
26 dants under sentence of death
27 in state collateral proceed-
28 ings, such as those under Rule
29 32 of the Rules of Criminal
30 Procedure. Provided, in no
31 case may any amount be paid
32 unless the court determines by
33 written order in advance that
34 the cost is both necessary and
35 reasonable; and in no event
36 may any amount be paid out of
37 this appropriation as fees to
38 any attorney for services or
39 to compensate any attorney for
40 time either as an attorney in
41 the proceeding or as a wit-
42 ness.

43 SOURCE OF FUNDS:

44 (1) State General Fund	264,500	
45 (2) State General Fund, Esti-		
46 mated.....	5,500,000	
47 (3) State General		
48 Fund-Automatic Appeal Cases	15,630	

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1	Total Court Assessed Costs Not		
2	Provided For.....		
	5,780,130		5,780,130
3	5. Court Costs:		
4	(a) Court Operations Program,		
5	Estimated.....		
	81		81
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	81		
8	Pursuant to Act No. 558, 1957,		
9	Page 777.		
10	Total Court Costs.....		
	81		81
11	6. Distribution of Public Docu-		
12	ments:		
13	(a) Administrative Support		
14	Services Program, Estimated .		
	165,975		165,975
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	165,975		
17	As provided in Sections		
18	36-14-1, 36-14-11, 17-5-11,		
19	and 41-21-8, Code of Alabama		
20	1975.		
21	Total Distribution of Public		
22	Documents.....		
	165,975		165,975
23	7. Election Expenses:		
24	(a) Special Services Program,		
25	Estimated.....		
	8,615,000		8,615,000
26	(b) Training of Election Offi-		
27	cials.....		
	31,239		31,239
28	For payment of expenses pursu-		
29	ant to the court order entered		
30	by the U.S. District Court,		
31	Middle District of Alabama in		
32	Civil Action No. 84-T-595-N.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	31,239		
35	(2) State General Fund, Esti-		
36	mated.....		
	8,615,000		
37	As provided in Section		



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1	17-16-7, Code of Alabama 1975.		
2	Total Election Expenses	8,646,239	8,646,239
3	8. Emergency Fund, Departmen-		
4	tal:		
5	(a) Special Services Program .	6,807,038	6,807,038
6	SOURCE OF FUNDS:		
7	(1) State General Fund	6,807,038	
8	Total Emergency Fund, Depart-		
9	mental.....	6,807,038	6,807,038
10	This is the appropriation con-		
11	templated in Section 41-4-94,		
12	Code of Alabama 1975, and		
13	shall be the only amount ap-		
14	propriated and the total		
15	amount expended under the pro-		
16	visions of said section. This		
17	appropriation shall be ex-		
18	pended solely for the purpose		
19	of addressing a financial		
20	emergency within a state de-		
21	partment, board, commission,		
22	bureau, office or agency. At		
23	least ten days prior to the		
24	release of any of this appro-		
25	priation to any state depart-		
26	ment, board, commission, bu-		
27	reau, office or agency, the		
28	Director of Finance shall no-		
29	tify the Chair of the Senate		
30	Finance and Taxation-General		
31	Fund Committee, the Chair of		
32	the House Ways and Means Gen-		
33	eral Fund Committee and the		
34	Deputy Director of the Legis-		
35	lative Services Agency-Fiscal		
36	Division of such pending		
37	transfer.		
38	9. Fair Campaign Practices Act:		
39	(a) Special Services Program .	10,500	10,500
40	SOURCE OF FUNDS:		
41	(1) State General Fund	10,500	

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 17-5-19.1(d), Code of Alabama			
3 1975.			
4 Total Fair Campaign Practices			
5 Act.....	10,500		10,500
6 10. Fair Trial Tax Transfer:			
7 (a) Court Operations Program,			
8 Estimated.....	71,500,000		71,500,000
9 SOURCE OF FUNDS:			
10 (1) State General Fund -			
11 Transfer.....	71,500,000		
12 Total Fair Trial Tax Transfer .	71,500,000		71,500,000
13 11. Feeding of Prisoners:			
14 (a) Institutional Services -			
15 Corrections Program, Esti-			
16 mated.....	8,977,500		8,977,500
17 SOURCE OF FUNDS:			
18 (1) State General Fund	8,977,500		
19 For expenses of feeding pris-			
20 oners in county jails in ac-			
21 cordance with Sections 14-6-42			
22 and 14-6-43, Code of Alabama			
23 1975.			
24 Total Feeding of Prisoners ...	8,977,500		8,977,500
25 12. Finance - CMIA, Department			
26 of:			
27 (a) Fiscal Management Program,			
28 Estimated.....	10,000		10,000
29 SOURCE OF FUNDS:			
30 (1) State General Fund	10,000		
31 As provided in Section			
32 41-4-38, Code of Alabama 1975.			
33 Total Finance - CMIA, Depart-			
34 ment of.....	10,000		10,000
35 13. Finance - FEMA, Department			
36 of:			
37 (a) Readiness and Recovery	5,287,908		5,287,908

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation To- tal
1 Program, Estimated			
2 For payment of the State's			
3 share of administrative costs			
4 and matching grants furnished			
5 by the Federal Emergency Man-			
6 agement Agency.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund	5,287,908		
9 Total Finance - FEMA, Depart-			
10 ment of.....	5,287,908		5,287,908
11 The above appropriation to the			
12 Department of Finance-FEMA			
13 from the State General Fund is			
14 conditioned upon the declara-			
15 tion of a man made, technolog-			
16 ical, biological or natural			
17 disaster area by the President			
18 of the United States and con-			
19 ditioned further upon the re-			
20 quirement by the Federal Emer-			
21 gency Management Agency for			
22 the State of Alabama to pay a			
23 state match for FEMA grants.			
24 14. Forest Fire Fund, Emergency:			
25 (a) Forest Resources Protec-			
26 tion and Development Program			
27 	250,000		250,000
28 SOURCE OF FUNDS:			
29 (1) State General			
30 Fund-Transfer.....	250,000		
31 The appropriation to the Emer-			
32 gency Forest Fire Fund shall			
33 be conditioned as provided by			
34 Section 9-3-10.1, Code of Ala-			
35 bama 1975.			
36 Total Forest Fire Fund, Emer-			
37 gency.....	250,000		250,000
38 15. Governor's Conference, Na-			
39 tional:			
40 (a) Executive Direction Pro-			
41 gram, Estimated.....	146,850		146,850
42 SOURCE OF FUNDS:			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund	146,850		
2 Total Governor's Conference,			
3 National.....	146,850		146,850
4 16. Governor's Proclamation Ex-			
5 penditures:			
6 (a) Executive Direction Pro-			
7 gram, Estimated.....	236,250		236,250
8 SOURCE OF FUNDS:			
9 (1) State General Fund	236,250		
10 As provided in Sections			
11 17-12-18 and 17-14-53, Code of			
12 Alabama 1975.			
13 Total Governor's Proclamation			
14 Expenses.....	236,250		236,250
15 17. Governor's Widow Retirement:			
16 (a) Executive Direction Pro-			
17 gram, Estimated.....	6,048		6,048
18 SOURCE OF FUNDS:			
19 (1) State General Fund	6,048		
20 As provided in Section			
21 36-13-12, Code of Alabama			
22 1975.			
23 Total Governor's Widow Retire-			
24 ment.....	6,048		6,048
25 18. Law Enforcement Agency, Ala-			
26 bama-Emergency Code:			
27 (a) Readiness and Recovery			
28 Program.....	56,700		56,700
29 SOURCE OF FUNDS:			
30 (1) State General Fund -			
31 Transfer.....	56,700		
32 Total Law Enforcement Agency,			
33 Alabama-Emergency Code	56,700		56,700
34 19. Law Enforcement Agency, Ala-			
35 bama-State Bureau of Investi-			
36 gation Cost of Evidence Fund:			
37 (a) Special Services Program .	118,125		118,125



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	118,125	
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of Inves-		
6	tigation Cost of Evidence Fund		
7	118,125	118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as pro-		
12	vided in Section 32-2-11, Code		
13	of Alabama 1975, and shall		
14	remain in the State General		
15	Fund until a demonstrated need		
16	is determined and recommended		
17	by the Director of Finance and		
18	approved by the Governor.		
19	20. Law Enforcement Fund:		
20	(a) Criminal Investigation		
21	Program, Estimated	10,000	10,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	10,000	
24	Total Law Enforcement Fund ...	10,000	10,000
25	21. Law Enforcement Legal De-		
26	fense:		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .	819	819
29	SOURCE OF FUNDS:		
30	(1) State General Fund	819	
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense.....	819	819
36	22. Military - Emergency Active		
37	Duty Pay:		
38	(a) Military Operations Pro-		
39	gram, Estimated.....	500,000	500,000



COMM SUB

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	500,000	
3	As provided in Section		
4	31-2-133, Code of Alabama		
5	1975.		
6	Total Military - Emergency		
7	Active Duty Pay.....	500,000	500,000
8	23. Municipal Government Capital		
9	Improvement Fund:		
10	(a) Special Services Program,		
11	Estimated.....	28,635,078	28,635,078
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14	Estimated.....	28,635,078	
15	Total Municipal Government		
16	Capital Improvement Fund	28,635,078	28,635,078
17	24. Port Authority Transfer, Ala-		
18	bama State:		
19	(a) State Port Authority Pro-		
20	gram.....	3,500,000	3,500,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	3,500,000	
23	The above appropriation to the		
24	Alabama State Port Authority		
25	shall be conditioned upon the		
26	availability of funds and		
27	shall remain in the State Gen-		
28	eral Fund until a demonstrated		
29	need is determined and recom-		
30	mended by the Director of Fi-		
31	nance and approved by the Gov-		
32	ernor.		
33	Total Port Authority Transfer,		
34	Alabama State.....	3,500,000	3,500,000
35	25. Printing of Codes and Supple-		
36	ments - Secretary of State:		
37	(a) Administrative Support		
38	Services Program, Estimated .	250,000	250,000
39	SOURCE OF FUNDS:		

**COMM SUB**

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	250,000		
2 As provided in Sections			
3 41-21-1 through 41-21-8, Code			
4 of Alabama 1975.			
5 Total Printing of Codes and			
6 Supplements - Secretary of			
7 State.....	250,000		250,000
8 It is the intent of the Legis-			
9 lature that the number of			
10 Codes and Supplements printed			
11 and distributed shall be lim-			
12 ited to the minimum number			
13 actually needed, utilized, and			
14 required by law. Procedures			
15 should be adopted to verify			
16 the need and utility of re-			
17 quired printed sets to ensure			
18 printing cost savings when			
19 possible.			
20 26. Printing of Legislative Acts			
21 and Journals:			
22 (a) Administrative Support			
23 Services Program, Estimated .	50,000		50,000
24 SOURCE OF FUNDS:			
25 (1) State General Fund	50,000		
26 Total Printing of Legislative			
27 Acts and Journals.....	50,000		50,000
28 27. Registration of Voters -			
29 Photo Voter Identification:			
30 (a) Special Services Program,			
31 Estimated.....	904,000		904,000
32 SOURCE OF FUNDS:			
33 (1) State General Fund	904,000		
34 In accordance with Section			
35 17-9-30, Code of Alabama 1975.			
36 Total Registration of Voters -			
37 Photo Voter Identification ...	904,000		904,000
38 All expenses from the above			
39 appropriation shall be re-			
40 ported by the Secretary of			
41 State to the Chairs of the			



COMM SUB

	General Fund	Earmarked Funds	Appropriation To- tal
1 House Ways and Means General			
2 Fund Committee and the Senate			
3 Finance and Taxation-General			
4 Fund Committee at least quar-			
5 terly for fiscal year 2020.			
6 28. Registration of Voters -			
7 Voter Registrars:			
8 (a) Special Services Program,			
9 Estimated.....	4,255,000		4,255,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	4,255,000		
12 In accordance with Sections			
13 17-3-5 and 17-3-57, Code of			
14 Alabama 1975.			
15 Total Registration of Voters -			
16 Voter Registrars.....	4,255,000		4,255,000
17 29. Removal of Prisoners:			
18 (a) Administrative Services			
19 and Logistical Support Pro-			
20 gram, Estimated.....	793,800		793,800
21 SOURCE OF FUNDS:			
22 (1) State General Fund	793,800		
23 As provided in Sections			
24 15-10-70 through 15-10-73,			
25 15-9-62, 15-9-65, and 15-9-81,			
26 Code of Alabama 1975.			
27 Total Removal of Prisoners ...	793,800		793,800
28 30. Dandridge, Beniah:			
29 (a) Special Services Program .	50,000		50,000
30 SOURCE OF FUNDS:			
31 (1) State General Fund	50,000		
32 Total Dandridge, Beniah	50,000		50,000
33 To pay the award by the Com-			
34 mittee on Compensation for			
35 Wrongful Incarceration for the			
36 wrongful incarceration of			
37 Beniah Dandridge.			

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	General Fund	Earmarked Funds	Appropriation To- tal
1 31. Littleton, Joseph M:			
2 (a) Special Services Program .	50,000		50,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	50,000		
5 Total Littleton, Joseph M	50,000		50,000
6 To pay the award by the Com-			
7 mittee on Compensation for			
8 Wrongful Incarceration for the			
9 wrongful incarceration of Jo-			
10 seph M. Littleton.			
11 32. Williams, Antonio Shawn:			
12 (a) Special Services Program .	50,000		50,000
13 SOURCE OF FUNDS:			
14 (1) State General Fund	50,000		
15 Total Williams, Antonio Shawn .	50,000		50,000
16 To pay the award by the Com-			
17 mittee on Compensation for			
18 Wrongful Incarceration for the			
19 wrongful incarceration of An-			
20 tonio Shawn Williams.			

21 Section 3. In addition to the amounts otherwise
22 appropriated in this act, there is hereby appropriated from
23 the several funds in the State Treasury, except the Education
24 Trust Fund, and in the same proportion as the salaries of the
25 several State officials and employees are paid, such
26 additional amounts as may be necessary to pay for a two
27 percent (2.0%) salary increase enacted in the 2019 Regular
28 Session. The additional amounts appropriated in this section
29 from the State General Fund shall not exceed \$12,000,000 for



1 the fiscal year ending September 30, 2020. The Director of
2 Finance shall ensure that first priority shall be given to all
3 State General Fund payrolls, including the payroll of the
4 Legislature. State agencies shall receive additional
5 allocations from the appropriation made in this section from
6 the State General Fund in amounts necessary to increase total
7 salaries paid from the State General Fund by two percent. The
8 remainder of this appropriation from the State General Fund
9 may be allotted by the Director of Finance to those agencies
10 which receive transfers from the State General Fund.

11 Section 4. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2019, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2019, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2019.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2020, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

24 Section 6. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby conditionally
26 appropriated any and all amounts from tobacco settlement or
27 litigation for the fiscal year ending September 30, 2020. The



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1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee and the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
9 Alabama 1975.

10 Section 7. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be further provided for under this act,
18 as provided in the Budget Management Act of 1976, Sections
19 41-19-1, et seq., Code of Alabama 1975, and those
20 appropriations herein made, except appropriations to the
21 Alabama Alcoholic Beverage Control Board for the purchase of
22 alcoholic beverages, are and shall be subject to the terms,
23 conditions, provisions and limitations of Sections 41-4-80, et
24 seq., Code of Alabama 1975, and the Budget Management Act of
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

26 Section 8. Any surplus remaining in any
27 appropriation herein made from the State General Fund to any



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1 office, department, bureau, board, commission or agency may be
2 transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission or agency.

7 Section 9. In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of
25 Public Accounts for audit services, to be expended through the
26 fund established by Section 41-5-24, Code of Alabama 1975.



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1 Section 10. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5, Code of
6 Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5-6.1, Code of Alabama
10 1975.

11 Section 11. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 12. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
26 90-556 and Act 91-572 are hereby appropriated to the
27 Governor's Contingency Fund to be spent at the discretion of



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1 the Governor. Any other interest earned by the state from
2 Revenue Sharing Investments under the State and Local Fiscal
3 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
4 Congress, together with any accruals or reversions thereon are
5 hereby appropriated to the State General Fund.

6 Section 13. All encumbered balances of a previous
7 fiscal year appropriation, other than the exclusions
8 authorized by this act or in Section 41-4-93, Code of Alabama
9 1975, shall lapse no later than September 30 of the fiscal
10 year immediately following the fiscal year for which the
11 appropriation was made and shall revert to the credit of the
12 State General Fund or earmarked fund from which the
13 appropriation or appropriations were made.

14 Section 14. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary, and said departments, boards, offices,
17 commissions and agencies are hereby directed to make the
18 transfer of funds to the State Personnel Department in said
19 amounts enumerated in this act. All agencies enumerated in
20 this act and receiving services from other governmental
21 agencies enumerated in this act shall make full payment in a
22 timely manner (as determined by the Department of Finance) for
23 such services.

24 Section 15. All funds collected under Section
25 40-12-43.1, Code of Alabama 1975, between the effective date
26 of Act 98-191 and September 30, 2019 are hereby appropriated
27 to the Auburn University Center for Governmental Services for



1 the administration of the examiner certification program
2 established by the Alabama Local Tax Institute of Standards
3 and Training as provided in Section 40-12-43.1, Code of
4 Alabama 1975.

5 Section 16. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 6 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50, Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60, Code of Alabama
13 1975.

14 Section 17. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the SEIB. The SEIB rate shall be
17 \$930 per month for each full-time employee for the fiscal year
18 ending September 30, 2020. The SEIB shall adjust the insurance
19 program wherever appropriate to maintain the aforementioned
20 fixed rate; however, it is the intent of the Legislature that
21 the Board not increase the out of pocket costs to active and
22 retired members.

23 Section 18. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the Deputy
27 Director of the Legislative Services Agency-Fiscal Division of



1 any interagency transfers, of any type, including contracting,
2 of any of the funds appropriated in this act.

3 Section 19. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of any appropriations herein made be held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 20. All laws or parts of laws, general,
11 special, private or local that are in conflict with or
12 inconsistent with the provisions of this act are hereby
13 expressly repealed.

14 Section 21. Each agency of the state funded through
15 the provisions of this act shall provide an equal opportunity
16 for employment and business opportunities for all citizens of
17 this state without regard to sex or race.

18 Section 22. This act shall become effective October
19 1, 2019.